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THE SCHOOL COMMITTEE

CITY OF BOSTON

DETAILED BUDGET
OF PROPOSED EXPENDITURES

1960

THE SCHOOL COMMITTEE

CITY OF BOSTON

DETAILED BUDGET
OF PROPOSED EXPENDITURES

1960

Pages		
2 - 11	Administration	$ 709,843.00
12 - 114	Instruction	25,485,139.00
115 - 119	Attendance and Health Services	1,014,370.00
120	Pupil Transportation Services	75,028.00
121 - 127	Operation of Plant	4,026,454.00
128	Maintenance of Plant	88,260.00
129	Fixed Charges	857,316.00
130 - 132	Food Services	105,039.00
133	Community Services	130,250.00
134	Pensions to Teachers (Noncontributory) .	--
	Total for General School Purposes . .	$32,491,699.00

Office of the Business Manager

15 Beacon Street

Boston 8, Mass.

August 2, 1960

A D M I N I S T R A T I O N

GENERAL ADMINISTRATION

SCHOOL COMMITTEE

OTHER EXPENSES

Services of certified public accountant	$ 2,600,00
Office expenses	3,000.00
Publishing proceedings	11,000.00
Reporting and transcribing meetings	6,000.00
Total for Other Expenses	$22,600.00
Total for School Committee	$22,600.00

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SECRETARY'S OFFICE

SALARY

Basic Payroll, September 30, 1959

Rank	Number	Weekly Salary	Total Salary for Year
Secretary	1	--	$ 11,085.00

Salaries of Employees

Assistant Secretary.	1	$136.00	$ 7,100.00
Assistants	2	109.00	11,380.00
Assistants	2	104.00	10,858.00
Stenographer	1	104.00	5,429.00
Assistant	1	100.00	5,220.00
Clerk-Typist	1	105.00	5,481.00
Assistant	1	84.00	4,385.00
Assistant.	1	78.00	4,072.00
Assistant.	1	63.00	3,289.00
Senior Clerk-Stenographer	1	73.00	3,811.00
	12		$ 61,025.00
Salary increases from December 21, 1959.			$ 1,149.00
Anniversary salary increases			566.00
			$ 1,715.00
Promotion of Assistant			$ 470.00

Vacancies

1 Assistant from January 1, 1960	$109.00	$ 5,450.00

Temporary Employees

1 Temporary Administrative Research Assistant . . .	$ 95.00	$ 4,959.00
Total for Salaries		$ 84,704.00

OTHER EXPENSES

Office expense.	$ 1,500.00
Printing	5,000.00
Total for Other Expenses	$ 6,500.00
Total for Secretary's Office	$ 91,204.00

ADMINISTRATION LIBRARY AND CONVENTIONS

ADMINISTRATION LIBRARY

SALARIES
Basic Payroll, September 30, 1959

Rank	Number	Total Salary for Year
Librarian	1	$ 6,900.00

OTHER EXPENSES

Books and periodicals	$ 1,000.00
Office expenses	100.00
Total for Other Expenses	$ 1,100.00
Total for Administration Library . .	$ 8,000.00

CONVENTIONS

Conventions	$ 2,500.00

Total for Salaries, Administration Library	$6,900.00
Total for Other Expenses, Administration Library and Conventions	$3,600.00
Total for Administration Library and Conventions	$10,500.00

Total for Salaries, General Administration	$ 91,604.00
Total for Other Expenses, General Administration	$ 32,700.00
Total for General Administration	$ 124,304.00

BUSINESS ADMINISTRATION

BUSINESS MANAGER'S OFFICE

SALARIES
Basic Payroll, September 30, 1959

Rank	Number	Salary	Total Salary for Year
Business Manager	1	--	$ 14,064.00

Salaries of Employees

Assistant Business Manager	1	$212.38	$ 11,087.00
Chief Clerk	1	150.00	7,830.00
Fuel Engineer	1	164.00	8,561.00
Payroll Clerk	1	130.00	6,786.00
Head Cashier	1	116.00	6,056.00
Payroll Clerk	1	85.18	4,447.00
Assistant Payroll Clerk	1	85.18	4,447.00
Assistant	1	85.18	4,447.00
Voucher Clerks	2	114.00	11,902.00
Assistant Voucher Clerk	1	100.00	5,220.00
Secretarial Clerk	1	109.00	5,690.00
Inspector	1	114.00	5,951.00
Assistant	1	96.00	5,012.00
Assistants	2	100.00=	10,440.00
Assistant	1	109.00	5,690.00
Assistants	3	84.00	13,155.00
Head Buyer	1	119.00	6,212.00
Clerk-Typist	3	84.00	13,155.00
Senior Account Clerk	3	72.00	11,277.00
Senior Account Clerk	1	75.00	3,915.00
Supervisor Statistical Machines	1	114.00	5,951.00
Principal Statistical Machine Operator	1	96.00	5,012.00
Clerk-Typist	1	84.00	4,385.00
Assistant Clerk-Typist	1	72.00	3,759.00
Clerk-Typist	1	96.00	5,012.00
Statistical Machine Operator	1	75.00	3,915.00
Clerk-Stenographer	1	84.00	4,385.00
Statistical Machine Operator	2	72.00	7,518.00
Statistical Machine Operator	1	76.00	3,968.00
Clerk-Messenger	1	63.75	3,328.00
Senior Clerk-Typist	1	73.00	3,811.00
Senior Clerk-Typist	1	72.00	3,759.00
	41		$206,083.00

Salary increases from December 21, 1959	$ 2,349.00
Anniversary salary increases	1,016.00
	$ 3,365.00

Promotions

Promotion of employee to Head Account Clerk from June 1, 1960 . . .	$ 250.00
Promotion of employee to Buyer from June 1, 1960	250.00
	$ 500.00

Temporary Employees

1 Temporary Clerk at $11.00 per day for 250 days	$ 2,750.00

Overtime Service

Emergency overtime service	$ 1,500.00
Grand Total for Salaries	$ 228,262.00
Less savings	$ 12,875.00
Net Total for Salaries	$ 215,387.00

OTHER EXPENSES

Automobile expenses	$ 700.00
Services of chemist	3,500.00
Office expenses	4,500.00
Printing	6,000.00
Rental of I.B.M. equipment	12,500.00
Services of I.B.M. Bureau	1,000.00
Total for Other Expenses	$ 28,200.00
Total for Business Manager's Office	$243,587.00

Total for Salaries, Business Administration	$215,387.00
Total for Other Expenses, Business Administration .	28,200.00
Total for Business Administration	$243,587.00

ADMINISTRATION LIBRARY AND CONVENTIONS

ADMINISTRATION LIBRARY

SALARIES
Basic Payroll, September 30, 1959

Rank	Number	Total Salary for Year
Librarian	1	$ 6,900.00

OTHER EXPENSES

Books and periodicals	$ 1,000.00
Office expenses	100.00
Total for Other Expenses	$ 1,100.00
Total for Administration Library . .	$ 8,000.00

CONVENTIONS

Conventions	$ 2,500.00

Total for Salaries, Administration Library	$6,900.00
Total for Other Expenses, Administration Library and Conventions	$3,600.00
Total for Administration Library and Conventions	$10,500.00

Total for Salaries, General Administration	$ 91,604.00
Total for Other Expenses, General Administration	$ 32,700.00
Total for General Administration	$ 124,304.00

ASSISTANT SUPERINTENDENTS' OFFICES

SALARIES
Basic Payroll, September 30, 1959

Rank	Number	Salary	Total Salary for Year
Assistant Superintendents	6	$14,064.00	$ 84,384.00

Salaries of Employees

Assistant	1	119.00	$ 6,212.00
"	6	109.00	34,140.00
"	1	114.00	5,951.00
"	1	100.00	5,220.00
	9		$ 51,523.00

Salary increases from December 21, 1959	261.00
Anniversary salary increases	98.00
	$ 359.00

Grand Total for Salaries	$ 136,266.00
Less Savings	200.00
Net Total for Salaries	$ 136,066.00

OTHER EXPENSES

Automobile mileage and car tickets	$ 2,000.00
Office expenses	1,500.00
Printing	10,000.00
Total for Other Expenses	$ 13,500.00
Total for Assistant Superintendents' Offices	$ 149,566.00

BOARD OF EXAMINERS

SALARIES
Basic Payroll, September 30, 1959

Rank	Number	Salary	Total Salary for Year
Chief Examiner	1	--	$ 10,624.00
Examiners	2	$10,144.00	20,288.00
	3		$ 30,912.00

Salaries of Employees

Assistant	1	$114.00	$ 5,951.00
Assistants	2	100.00	10,440.00
	3		$ 16,391.00

Total for Salaries	$ 47,303.00

OTHER EXPENSES

Assistance at examinations	$ 5,000.00
Automobile mileage and car tickets	220.00
Office expenses	550.00
Printing	3,000.00
Total for Other Expenses	$ 8,770.00
Total for Board of Examiners	$ 56,073.00

STATISTICS AND PUBLICITY

SALARIES
Basic Payroll, September 30, 1959

Rank	Number	Weekly Salary	Total Salary for Year
Head of Division of Statistics and Publicity	1	--	$ 9,904.00
Vacancy			
1 Administrative Research Assistant from February 1, 1960			$ 6,435.00
Salaries of Employees			
Clerk	1	$114.00	$ 5,951.00
Vacancy			
1 Senior Statistical Analyst from January 1, 1960 . .		$119.00	$ 6,212.00
Total for Salaries			$ 28,502.00
Less Savings			4,035.00
Net Total for Salaries			$ 24,467.00

OTHER EXPENSES

Automobile mileage and car tickets	$ 100.00
Office expenses	600.00
Total for Other Expenses	$ 700.00
Total for Statistics and Publicity	$ 25,167.00

Total for Salaries, Educational Administration	$312,732.00
Total for Other Expenses, Educational Administration . .	29,220.00
Total for Educational Administration	$341,952.00

Total for Salaries, Administration	$619,723.00
Total for Other Expenses, Administration	90,120.00
TOTAL FOR ADMINISTRATION	$709,843.00

INSTRUCTION

EDUCATIONAL DIRECTION AND SUPERVISION

ADULT EDUCATIONAL AND RECREATIONAL ACTIVITIES

SALARIES
Basic Payroll, September 30, 1959

Rank	Number	Weekly Salary	Total Salary for Year
Director	1	—	$ 10,780.00
Associate Director	1	—	10,420.00
Supervisor, Division " C" Classes	1	—	650.00
	3		$ 21,850.00

Salaries of Assistants

Administrative Secretary	1	$104.00	$ 5,429.00
Assistant	1	84.00	4,385.00
Senior Clerk-Typist	1	81.00	4,229.00
Senior Clerk-Typist	1	80.00	4,176.00
Senior Clerk-Typist	1	72.00	3,759.00
	5		$ 21,978.00

Anniversary salary increases	$ 237.00
Grand Total for Salaries	$ 44,065.00
Less Savings	1,700.00
Net Total for Salaries	$ 42,365.00

OTHER EXPENSES

Automobile expenses	$ 450.00
Automobile mileage and car tickets	66.00
Office expenses	900.00
Total for Other Expenses	$ 1 ,416.00

Total for Direction and Supervision, Adult Educational and Recreational Activities	$ 43,781.00

APPRENTICESHIP AND JOURNEYMAN CLASSES FOR VARIOUS TRADES, SURPLUS GOVERNMENT PROPERTY AND VETERANS' SERVICES

SALARIES

Basic Payroll, September 30, 1959

Rank	Number	Weekly Salary	Total Salary for Year
Master, High School, assigned	1	—	$ 9,380.00
Shop Foreman, Industrial Arts, assigned	1	—	8,948.00
	2		$18,328.00

Salaries of Assistants

Clerk-Typist	1	$100.00	$ 5,220.00
Senior Clerk-Typist	1	72.00	3,759.00
	2		$ 8,979.00

Vacancy

1 Clerk-Typist from January 1, 1960	$ 66.00	$ 3,446.00
Anniversary salary increases		$ 11.00
Grand Total for Salaries		$30,764.00
Less Savings		4,846.00
Net Total for Salaries		$25,918.00

Other Expenses

Automobile mileage and car tickets	$ 700.00
Office expenses	300.00
Total for Other Expenses	$ 1,000.00
Total for Direction and Supervision, Apprenticeship and Journeyman Classes for Various Trades, etc.	$26,918.00

AUDIO-VISUAL INSTRUCTION

Rank	Number	Salary	Total Salary for Year
Director	1	--	$ 8,060.00
Radio Coordinator	1	--	8,220.00
Master	1	--	6,900.00
	3		$23, 180.00

Salaries of Employees

Technicians	2	$109.00	$11,380.00
Assistant	1	100.00	5,220.00
Junior High School Science Maintenance Assistant	1	104.60	5,460.00
Storekeeper	1	100.00	5,220.00
	5		$27,280.00

Grand Total for Salaries	$50,460.00
Less Savings	9,600.00
Net Total for Salaries	$40,860.00

OTHER EXPENSES

Automobile expenses	$ 700.00
Automobile mileage and car tickets	650.00
Office expenses.	300.00
Total for Other Expenses	$ 1,650.00
Total for Direction and Supervision, Audio-Visual Instruction	$42,510.00

BUSINESS EDUCATION

SALARIES

Basic Payroll, September 30, 1959

Rank	Number	Weekly Salary	Total Salary for Year
Director	1	--	$ 9,420.00
Salary of Assistant			
Principal Clerk-Stenographer.	1	$91.00	$ 4,751.00
Anniversary salary increases			$ 327.00
Total for Salaries			$ 14,498.00

OTHER EXPENSES

Automobile mileage and car tickets.	$ 266.00
Office expenses	150.00
Total for Other Expenses	$ 416.00
Total for Direction of Business Education . . .	$ 14,914.00

CERTIFICATING OFFICE

SALARIES
Basic Payroll, September 30, 1959

Rank	Number	Weekly Salary	Total Salary for Year
Clerk	1	$100.00	$ 5,220.00
Clerk-Typist	1	84.00	4,385.00
Senior Clerk-Typist	1	75.00	3,915.00
	3		$ 13,520.00

Anniversary salary increases	$ 77.00
Total for Salaries	$ 13,597.00

OTHER EXPENSES

Office expenses	$ 150.00
Total for Certificating Office	$ 13,747.00

CONSERVATION OF EYESIGHT CLASSES

SALARIES
Basic Payroll, September 30, 1959

Rank	Number	Total Salary for Year
Assistant in Charge	1	$ 7,740.00

OTHER EXPENSES

Automobile mileage and car tickets	$ 50.00
Office expenses	60.00
Total for Other Expenses	$ 110.00
Total for Direction and Supervision, Conservation of Eyesight Classes	$ 7,850.00

DISTRIBUTIVE EDUCATION

SALARIES
Basic Payroll, September 30, 1959

Rank	Number	Weekly Salary	Total Salary for Year
Director	1	--	$ 9,260.00
		Salary of Assistant	
Assistant	1	$109.00	$ 5,690.00
Total for Salaries			$ 14,950.00

OTHER EXPENSES

Automobile mileage and car tickets	$ 350.00
Office expenses	250.00
Total for Other Expenses	$ 600.00
Total for Direction of Distributive Education	$ 15,550.00

EDUCATIONAL INVESTIGATION AND MEASUREMENT

SALARIES
Basic Payroll, September 30, 1959

Rank	Number	Salary	Total Salary for Year
Director	1	--	$ 9,420.00
Research Assistants	8	$7,780.00	62,240.00
	9		$ 71,660.00

Salaries of Assistants

Assistant	1	$109.00	$ 5,690.00
Senior Clerk-Typist	1	84.00	4,385.00
Senior Clerk-Stenographer	1	81.00	4,229.00
Assistant Clerk-Stenographer	1	69.00	3,602.00
Senior Clerk-Stenographer	1	71.25	3,720.00
" " "	1	72.00	3,759.00
" " "	1	72.00	3,759.00
	7		$29,144.00

Anniversary salary increases	$ 113.00

Temporary Employees

Clerks at $11 per day	$ 4,446.00
Total for Salaries	$105,363.00
Less Savings	1,300.00
Net Total for Salaries	$104,063.00

OTHER EXPENSES

Automobile mileage and car tickets	$ 1,380.00
Office expenses	2,500.00
Printing tests and reports	2,500.00
Tests	26,200.00
Total for Other Expenses	$32,580.00
Total for Direction and Supervision, Educational Investigation and Measurement	$136,643.00

ELEMENTARY SUPERVISORS

SALARIES

Basic Payroll, September 30, 1959

Rank	Number	Salary	Total Salary for Year
Director	1	--	$ 9,420.00
Supervisors.	3	$8,220.00	24,660.00
Supervisor	1	--	7,640.00
	5		$ 41,720.00

Assignment

Research Assistant			$ 7,780.00

Salary of Assistant

Assistant	1	$ 100.00	$ 5,220.00

Grand Total for Salaries	$ 54,720.00
Less Savings	300.00
Net Total for Salaries	$ 54,420.00

OTHER EXPENSES

Automobile mileage and car tickets	$ 630.00
Office expenses	250.00
Total for Other Expenses	$ 880.00
Total for Direction and Supervision, Elementary Supervisors	$ 55,300.00

FINE ARTS

SALARIES
Basic Payroll, September 30, 1959

Rank	Number	Salary	Total Salary for Year
Director	1	--	$ 9,420.00
Supervisors in Fine Arts	6	$7,260.00	43,560.00
" " " "	1	--	7,240.00
	8		$ 60,220.00

Salary of Assistant

Assistant	1	$ 100.00	$ 5,220.00

Grand Total for Salaries	$ 65,440.00
Less Savings	300.00
Net Total for Salaries	$ 65,140.00

OTHER EXPENSES

Automobile mileage and car tickets	$ 420.00
Office expenses	250.00
Total for Other Expenses	$ 670.00
Total for Direction and Supervision, Fine Arts.....	$ 65,810.00

HOME ECONOMICS

SALARIES
Basic Payroll, September 30, 1959

Rank	Number	Weekly Salary	Total Salary for Year
Director	1	--	$ 9,260.00
Assistant Director	1	--	8,220.00
	2		$ 17,480.00

Salaries of Assistants

Assistant	1	$100.00	$ 5,220.00
"	1	98.00	5,116.00
	2		$ 10,336.00

Anniversary salary increases	$ 6.00
Total for Salaries	$ 27,822.00

OTHER EXPENSES

Automobile mileage and car tickets	$ 250.00
Office expenses	500.00
Total for Other Expenses	$ 750.00
Total for Direction and Supervision, Home Economics	$ 28,572.00

INDUSTRIAL ARTS

SALARIES

Basic Payroll, September 30, 1959

Rank	Number	Salary	Total Salary for Year
Director	1	--	$ 10,140.00
Assistant Directors	3	$8,220.00	24,660.00
Shop Supervisor	1	--	7,980.00
Assistant in Industrial Arts	1	--	7,260.00
	6		$ 50,040.00

Salaries of Assistants

Assistants	2	$ 100.00	$ 10,440.00
"	1	81.00	4,229.00
	3		$ 14,669.00

Temporary Employees

Temporary Clerk for 60 days at $11 per day	$ 660.00
Total for Salaries	$ 65,369.00

OTHER EXPENSES

Automobile expenses	$ 350.00
Automobile mileage and car tickets	850.00
Office expenses	300.00
Total for Other Expenses	$ 1,500.00
Total for Direction and Supervision, Industrial Arts	$ 66,869.00

KINDERGARTENS

SALARIES
Basic Payroll, September 30, 1959

Rank	Number	Salary	Total Salary for Year
Director	1	--	$ 9,420.00
		Salary of Assistant	
Assistant	1	$100.00	$ 5,220.00
Total for Salaries			$ 14,640.00

OTHER EXPENSES

Automobile mileage and car tickets	$ 170.00
Office expenses	250.00
Total for Other Expenses	$ 420.00
Total for Direction of Kindergartens	$ 15,060.00

SUPERVISOR OF LICENSED MINORS

Salaries
Basic Payroll, September 30, 1959

Rank	Number	Salary	Total Salary for Year
Supervisor of Licensed Minors . .	1	--	$ 7,756.00
Supervisor of Attendance (assigned) .	2	$ 6,785.00	13,570.00
	3		$ 21,326.00
Salary increases from December 21, 1959			$ 209.00

Salaries of Employees

Assistant	1	$ 100.00	$ 5,220.00

Grand Total for Salaries	$ 26,755.00
Less Savings	7,910.00
Net Total for Salaries	$ 18,845.00

OTHER EXPENSES

Automobile mileage and car tickets	$ 700.00
Office expenses	150.00
Total for Other Expenses	$ 850.00
Total for Supervision of Licensed Minors	$ 19,695.00

LIP READING CLASSES

SALARIES
Basic Payroll, September 30, 1959

Rank	Number	Total Salary for Year
Assistant in Charge	1	$ 7,740.00

OTHER EXPENSES

Automobile mileage and car tickets	$ 50.00
Office expenses	50.00
Total for Other Expenses	$ 100.00
Total for Direction and Supervision, Lip Reading Classes.	$ 7,840.00

MUSIC

Salaries
Basic Payroll, September 30, 1959

Rank	Number	Salary	Total Salary for Year
Director	1	--	$ 9,420.00
Associate Director	1	--	8,700.00
Supervisors in Vocal Music	8	$7,260.00	58,080.00
	10		76,200.00

Vacancy

1 Supervisor in Vocal Music from October 19, 1959	$ 6,960.00

Salary of Assistant

Assistant	1	$ 100.00	$ 5,220.00

Grand Total for Salaries	$ 88,380.00
Less Savings	700.00
Net Total for Salaries	$ 87,680.00

OTHER EXPENSES

Automobile mileage and car tickets	$ 300.00
Office expenses	300.00
Total for Other Expenses	$ 600.00
Total for Direction and Supervision, Music	$ 88,280.00

PHYSICAL EDUCATION

SALARIES
Basic Payroll, September 30, 1959

Rank	Number	Salary	Total Salary for Year
Director	1	--	$ 10,780.00
Associate Director	1	--	10,420.00
Assistant Director	1	--	8,220.00
Supervisors of Physical Education.	4	$7,260.00	29,040.00
	7		58,460.00
Salaries of Assistants			
Assistant	1	$ 109.00	$ 5,690.00
Senior Clerk-Typist	1	78.00	4,072.00
Senior Clerk-Typist	1	75.00	3,915.00
	3		$ 13,677.00
Anniversary salary increases			$ 140.00
Total for Salaries			$ 72,277.00

OTHER EXPENSES

Automobile expenses	$ 400.00
Automobile mileage and car tickets	882.00
Office expenses	800.00
Total for Other Expenses	$ 2,082.00
Total for Direction and Supervision, Physical Education.	$ 74,359.00

PHYSICALLY HANDICAPPED CHILDREN

SALARIES
Basic Payroll, September 30, 1959

Rank	Number	Salary	Total Salary for Year
Supervisor (assigned part-time Day School for Immigrants)	1	--	$ 7,980.00

OTHER EXPENSES

Automobile mileage and car tickets	$ 300.00
Office expenses	200.00
Total for Other Expenses	$ 500.00
Total for Supervision, Instruction tc Physically Handicapped Children	$ 8,480.00

PRACTICE AND TRAINING

SALARIES
Basic Payroll, September 30, 1959

Rank	Number	Salary	Total Salary for Year
Director	1	--	$ 8,900.00
Assistant Directors.	4	$8,220.00	32,880.00
Assistant Director	1	--	8,160.00
" "	1	--	8,040.00
	7		$ 57,980.00

Salaries of Assistants

Assistant	1	109.00	$ 5,690.00
"	1	100.00	5,220.00
Senior Clerk-Typist	1	72.00	3,759.00
Telephone Operator	1	75.00	3,915.00
Clerk-Typist.	1	63.00	3,289.00
	5		$ 21,873.00
Anniversary salary increases			$ 38.00
Grand Total for Salaries			$ 79,891.00
Less Savings			$ 100.00
Net Total for Salaries			$ 79,791.00

OTHER EXPENSES

Automobile mileage and car tickets	$ 1,000.00
Office expenses	400.00
Total for Other Expenses	$ 1,400.00
Total for Direction and Supervision, Practice and Training	$ 81,191.00

PUPIL ADJUSTMENT COUNSELING

SALARIES
Basic Payroll, September 30, 1959

Rank	Number	Salary	Total Salary for Year
Head of Division	1	--	$ 9,420.00
Adjustment Counselors	7	$6,900.00	48,300.00
" "	1	--	6,740.00
" "	1	--	6,420.00
" "	1	--	6,400.00
Research Assistant, assigned	1	7,780.00	7,780.00
	12		$85,060.00

Salaries of Assistants

Principal Clerk and Stenographer	1	$91.00	$ 4,751.00
Senior Clerk and Stenographer	1	84.00	4,385.00
	2		$ 9,136.00

Anniversary salary increases	$ 264.00
Grand Total for Salaries	$94,460.00
Less Savings	2,720.00
Net Total for Salaries	$91,740.00

OTHER EXPENSES

Automobile mileage and car tickets	$ 2,600.00
Office expenses	500.00
Total for Other Expenses	$ 3,100.00
Total for Pupil Adjustment Counseling	$94,840.00

SAFETY

SALARIES
Basic Payroll, September 30, 1959

Rank	Number	Salary	Total Salary for Year
Director	1	--	$ 9,080.00
		Salary of Assistant	
Assistant	1	$100.00	$ 5,220.00
Salary increase from December 21, 1959			$ 470.00
Total for Salaries			$ 14,770.00

OTHER EXPENSES

Automobile mileage and car tickets	$ 200.00
Office expenses.	300.00
Total for Other Expenses	$ 500.00
Total for Direction of Safety	$ 15,270.00

SPECIAL CLASSES

SALARIES

Basic Payroll, September 30, 1959

Rank	Number	Salary	Total Salary for Year
Director	1	--	$ 9,420.00
Assistant.	1	--	8,220.00
Supervisor of Handicraft	1	--	7,260.00
Assistant, Special Class, Assigned. .	1	--	6,900.00
	4		$ 31,800.00

Salary of Assistant

Assistant	1	$100.00	$ 5,220.00
Grand Total for Salaries			$ 37,020.00
Less Savings			400.00
Net Total for Salaries			$ 36,620.00

OTHER EXPENSES

Automobile mileage and car tickets	$ 300.00
Office expenses	150.00
Total for Other Expenses	$ 450.00
Total for Direction and Supervision, Special Classes .	$ 37,070.00

SPEECH IMPROVEMENT CLASSES

SALARIES
Basic Payroll, September 30, 1959

Rank	Number	Weekly Salary	Total Salary for Year
Director	1	—	$ 9,420.00
Salary of Assistant			
Principal Clerk and Stenographer	1	$79.00	$ 4,124.00
Anniversary salary increases			$ 68.00
Total for Salaries			$ 13,612.00

OTHER EXPENSES

Automobile mileage and car tickets	$ 210.00
Office expenses	200.00
Total for Other Expenses.	$ 410.00
Total for Direction, Speech Improvement Classes	$ 14,022.00

VOCATIONAL GUIDANCE

SALARIES
Basic Payroll, September 30, 1959

Rank	Number	Salary	Total Salary for Year
Director	1	--	$ 9,420.00
Vocational Instructors	5	$7,780.00	38,900.00
Vocational Assistants	2	7,780.00	15,560.00
" ".	1	--	7,520.00
	9		$ 71,400.00

Salary of Assistant

Assistant	1	$ 100.00	$ 5,220.00
Senior Clerk-Typist	1	72.00	3,759.00
	2		$ 8,979.00

Anniversary salary increases	$ 16.00
Grand Total for Salaries.	$ 80,395.00
Less Savings	$ 700.00
Net Total for Salaries.	$ 79,695.00

OTHER EXPENSES

Automobile mileage and car tickets	$ 206.00
Office expenses	1,000.00
	$
Total for Other Expenses	1,206.00
Total for Direction and Supervision, Vocational Guidance . .	$ 80,901.00

Total for Salaries, Educational Direction and Supervision	$1,002,132.00
Total for Other Expenses, Educational Direction and Supervision	53,340.00
Total for Educational Direction and Supervision	$1,055,472.00

ELEMENTARY DAY SCHOOL DISTRICTS
(INCLUDING KINDERGARTENS)

Basic Payroll, September 30, 1959

ABRAHAM LINCOLN-QUINCY DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	--	$ 9,904.00
Assistant Principals	3	$7,780.00	23,340.00
Teachers, Elementary	5	6,900.00	34,500.00
" "	8	6,420.00	51,360.00
" "	1	--	6,260.00
Teachers, Junior High	3	6,900.00	20,700.00
" " "	1	--	6,420.00
" " "	1	--	5,780.00
Teachers, Kindergarten	1	--	6,820.00
Provisional Teachers	2	3,600.00	7,200.00
	26		$ 172,284.00

AGASSIZ DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	--	$ 9,904.00
Assistant Principals	2	$7,780.00	15,560.00
" "	1	--	7,560.00
" "	1	--	7,220.00
Teachers, Elementary	10	6,900.00	69,000.00
" "	1	--	6,820.00
" "	6	6,420.00	38,520.00
" "	1	--	6,360.00
" "	1	--	5,940.00
" "	1	--	5,700.00
" "	1	--	5,220.00
" "	1	--	5,060.00
" "	1	--	4,720.00
" "	1	--	4,480.00
" "	1	--	6,840.00
Teachers, Kindergarten	5	6,420.00	32,100.00
Provisional Teachers	6	3,600.00	21,600.00
	41		$ 252,604.00

BEETHOVEN DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	--	$ 9,904.00
Assistant Principals	3	$7,780.00	23,340.00
Teachers, Elementary	6	6,900.00	41,400.00
" "	9	6,420.00	57,780.00
" "	1	--	6,200.00
" "	1	--	4,820.00
" "	1	--	4,720.00
Teachers, Kindergarten	1	--	6,900.00
" "	2	6,420.00	12,840.00
" "	1	--	5,980.00
" "	1	--	5,840.00
Provisional Teacher	1	--	3,600.00
	28		$ 183,324.00

BENNETT DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	--	$ 9,744.00
Assistant Principals	3	$7,780.00	23,340.00
" "	1	--	7,240.00
Teachers, Elementary	11	6,900.00	75,900.00
" "	2	6,820.00	13,640.00
" "	7	6,420.00	44,940.00
" "	1	--	6,160.00
Teachers, Kindergarten	2	6,420.00	12,840.00
	28		$ 193,804.00

BIGELOW DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	---	$ 9,904.00
Assistant Principals	2	$7,780.00	15,560.00
Teachers, Elementary	3	6,900.00	20,700.00
" "	1	---	6,820.00
" "	1	---	6,580.00
" "	6	6,420.00	38,520.00
" "	1	---	4,480.00
	15		$ 102,564.00

BLACKINTON-JOHN CHEVERUS DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	---	$ 9,904.00
Assistant Principals	3	$7,780.00	23,340.00
Teacher, Junior High	1	---	6,900.00
" " "	1	---	6,740.00
" " "	1	---	6,420.00
Teachers, Elementary	2	6,900.00	13,800.00
" "	2	6,840.00	13,680.00
" "	1	---	6,660.00
" "	1	---	6,440.00
" "	6	6,420.00	38,520.00
" "	1	---	6,400.00
" "	1	---	6,360.00
" "	1	---	6,240.00
" "	1	---	6,180.00
Teachers, Kindergarten	1	---	6,420.00
" "	1	---	6,360.00
" "	1	---	5,960.00
Provisional Teachers	4	3,600.00	14,400.00
	30		$ 190,824.00

CHAPMAN DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	---	$ 9,904.00
Assistant Principal	1	---	7,780.00
" "	1	---	7,500.00
" "	1	---	7,380.00
Teachers, Elementary	2	$6,900.00	13,800.00
" "	1	---	6,820.00
" "	1	---	6,560.00
" "	8	6,420.00	51,360.00
" "	1	---	5,300.00
Teachers, Kindergarten	1	---	6,900.00
" "	1	---	6,420.00
	19		$ 129,724.00

CHARLES SUMNER DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	---	$ 9,904.00
Assistant Principals	4	$7,780.00	31,120.00
Teachers, Elementary	8	6,900.00	55,200.00
" "	12	6,420.00	77,040.00
" "	1	---	6,340.00
Teachers, Kindergarten	4	6,420.00	25,680.00
Provisional Teacher	1	---	3,600.00
	31		$ 208,884.00

CHRISTOPHER GIBSON DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	--	$ 9,744.00
Assistant Principals	2	$7,780.00	15,560.00
" "	1	--	7,380.00
Teachers, Elementary	7	6,900.00	48,300.00
" "	1	--	6,840.00
" "	1	--	6,680.00
" "	9	6,420.00	57,780.00
" "	1	--	6,320.00
" "	1	--	5,780.00
Teachers, Kindergarten	1	--	6,420.00
" "	1	--	5,720.00
	26		$ 176,524.00

DEARBORN DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	--	$ 9,904.00
Assistant Principals	5	$7,780.00	38,900.00
Teacher, Junior High	2	6,420.00	12,840.00
" " "	1	--	5,300.00
Teachers, Elementary	4	6,900.00	27,600.00
" "	1	--	6,840.00
" "	6	6,420.00	38,520.00
" "	1	--	5,440.00
Teachers, Kindergarten	2	6,420.00	12,840.00
" "	1	--	6,620.00
Teacher, Permanent Substitute	1	--	6,200.00
Provisional Teacher	1	--	3,600.00
	26		$ 174,604.00

DILLAWAY DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	--	$ 9,904.00
Assistant Principals	2	$7,780.00	15,560.00
" "	1	--	7,600.00
" "	1	--	7,380.00
Teachers, Elementary	5	6,900.00	34,500.00
" "	9	6,420.00	57,780.00
" "	1	--	6,020.00
" "	1	--	5,940.00
Teachers, Kindergarten	1	--	6,420.00
" "	1	--	6,140.00
" "	1	--	4,740.00
Provisional Teachers	2	3,600.00	7,200.00
	26		$169,184.00

DUDLEY DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	--	$ 9,684.00
Assistant Principals	1	--	7,780.00
Teachers, Elementary	1	--	6,900.00
" "	4	$6,420.00	25,680.00
" "	1	--	5,840.00
" "	1	--	5,200.00
" "	1	--	4,580.00
Teachers, Kindergarten	1	--	5,920.00
Provisional Teachers	3	3,600.00	10,800.00
	14		$ 82,384.00

DWIGHT DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	--	$ 8,784.00
Assistant Principals	4	$7,780.00	31,120.00
Teachers, Elementary	6	6,900.00	41,400.00
" "	1	--	6,820.00
" "	1	--	6,660.00
" "	1	--	6,580.00
" "	3	6,420.00	19,260.00
" "	1	--	5,900.00
Teachers, Kindegarten	1	--	6,420.00
Provisional Teachers	2	3,600.00	7,200.00
	21		$ 140,144.00

EDMUND P. TILESTON DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	--	$ 9,904.00
Assistant Principals	3	$7,780.00	23,340.00
Teachers, Elementary	7	6,900.00	48,300.00
" "	1	--	6,840.00
" "	1	--	6,820.00
" "	10	6,420.00	64,200.00
" "	1	--	6,340.00
" "	1	--	5,940.00
Teachers, Kindergarten	1	--	6,420.00
" "	1	--	5,680.00
Provisional Teacher	1	--	3,600.00
	28		$ 187,384.00

EDWARD EVERETT DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	--	$ 9,904.00
Assistant Principals	2	$7,780.00	15,560.00
Teachers, Elementary	6	6,900.00	41,400.00
" "	2	6,840.00	13,680.00
" "	5	6,420.00	32,100.00
" "	1	--	6,260.00
" "	1	--	4,740.00
" "	1	--	4,480.00
Teachers, Kindergarten	1	--	6,900.00
" "	3	6,420.00	19,260.00
" "	1	--	5,900.00
Provisional Teacher	1	--	3,600.00
	25		$ 163,784.00

ELIHU GREENWOOD DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	--	$ 9,904.00
Assistant Principals	2	$7,780.00	15,560.00
Teachers, Elementary	8	6,900.00	55,200.00
" "	2	6,840.00	13,680.00
" "	2	6,820.00	13,640.00
" "	1	--	6,740.00
" "	1	--	6,500.00
" "	9	6,420.00	57,780.00
" "	2	6,020.00	12,040.00
" "	2	5,720.00	11,440.00
" "	1	--	5,700.00
" "	1	--	5,400.00
Teachers, Kindergarten	1	--	6,900.00
" "	2	6,420.00	12,840.00
" "	1	--	6,140.00
Provisional Teachers	5	3,600.00	18,000.00
	41		$ 257,464.00

ELLIS MENDELL DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	--	$ 9,904.00
Assistant Principals	3	$7,780.00	23,340.00
Teachers, Elementary	3	6,900.00	20,700.00
" "	12	6,420.00	77,040.00
" "	1	--	6,180.00
" "	1	--	5,640.00
Teachers, Kindergarten	2	6,420.00	12,840.00
Provisional Teacher	1	3,600.00	3,600.00
	24		$159,244.00

EMERSON DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	--	$ 9,904.00
Assistant Principals	2	$7,780.00	15,560.00
" "	1	--	7,380.00
Teachers, Elementary	4	6,900.00	27,600.00
" "	1	--	6,860.00
" "	4	6,420.00	25,680.00
" "	1	--	6,400.00
" "	1	--	5,540.00
Teachers, Kindergarten	1	--	6,360.00
Provisional Teachers	4	3,600.00	14,400.00
	20		$125,684.00

EMILY A. FIFIELD DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	--	$ 9,904.00
Assistant Principals	4	$7,780.00	31,120.00
Teachers, Elementary	8	6,900.00	55,200.00
" "	13	6,420.00	83,460.00
" "	1	--	6,080.00
" "	1	--	5,540.00
" "	1	--	5,420.00
" "	1	--	4,820.00
Teachers, Kindergarten	2	6,420.00	12,840.00
" "	1	--	5,460.00
Provisional Teachers	2	3,600.00	7,200.00
	35		$227,044.00

FRANCIS PARKMAN DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	--	$ 9,904.00
Assistant Principals	4	$7,780.00	31,120.00
Teacher, Junior High	1	--	6,420.00
Teachers, Elementary	2	6,900.00	13,800.00
" "	1	--	6,860.00
" "	1	--	6,840.00
" "	1	--	6,820.00
" "	6	6,420.00	38,520.00
" "	1	--	6,200.00
" "	1	--	5,940.00
" "	2	5,220.00	10,440.00
" "	1	--	5,200.00
Teachers, Kindergarten	2	6,900.00	13,800.00
" "	1	--	6,420.00
Provisional Teachers	3	3,600.00	10,800.00
	28		$179,084.00

HART-GASTON-PERRY DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	—	$ 9,744.00
Assistant Principals	7	$7,780.00	54,460.00
Teachers, Elementary	12	6,900.00	82,800.00
" "	3	6,860.00	20,580.00
" "	1	—	6,840.00
" "	1	—	6,660.00
" "	5	6,420.00	32,100.00
" "	1	—	6,220.00
" "	2	6,200.00	12,400.00
" "	1	—	6,180.00
" "	1	—	6,080.00
" "	1	—	5,860.00
" "	1	—	5,620.00
" "	1	—	4,480.00
Teachers, Kindergarten	3	6,420.00	19,260.00
" "	1	—	5,780.00
Provisional Teachers	6	3,600.00	21,600.00
	48		$ 306,664.00

HARVARD DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	—	$ 9,904.00
Assistant Principals	3	$7,780.00	23,340.00
Teachers, Elementary	5	6,900.00	34,500.00
" "	1	—	6,840.00
" "	1	—	6,660.00
" "	7	6,420.00	44,940.00
" "	1	—	6,500.00
" "	1	—	6,360.00
" "	1	—	6,180.00
" "	1	—	5,940.00
" "	1	—	5,920.00
Teachers, Kindergarten	1	—	5,880.00
" "	1	—	6,900.00
Provisional Teachers	2	3,600.00	7,200.00
	27		$ 177,064.00

HENRY GREW DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	--	$ 9,904.00
Assistant Principal	1	--	7,780.00
Teachers, Elementary	6	$6,900.00	41,400.00
" "	1	--	6,800.00
" "	3	6,420.00	19,260.00
" "	1	--	6,100.00
" "	1	--	5,680.00
" "	1	--	4,720.00
" "	1	--	4,480.00
Teachers, Kindergarten	2	6,420.00	12,840.00
" "	1	--	6,360.00
Provisional Teachers	4	3,600.00	14,400.00
	23		$ 139,724.00

HENRY L. HIGGINSON DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	--	$ 9,904.00
Assistant Principals	3	$7,780.00	23,340.00
" "	1	--	7,220.00
Teachers, Elementary	7	6,900.00	48,300.00
" "	1	--	6,860.00
" "	1	--	6,820.00
" "	1	--	6,620.00
" "	1	--	6,440.00
" "	3	6,420.00	19,260.00
" "	2	6,260.00	12,520.00
" "	1	--	5,720.00
" "	1	--	5,540.00
" "	1	--	4,820.00
Teachers, Kindergarten	2	6,420.00	12,840.00
" "	1	--	6,180.00
Provisional Teachers	3	3,600.00	10,800.00
	30		$ 193,184.00

HUGH O'BRIEN DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	--	$ 9,904.00
Assistant Principals	2	$7,780.00	15,560.00
" "	1	--	7,380.00
Teachers, Elementary	4	6,900.00	27,600.00
" "	6	6,420.00	38,520.00
" "	1	--	5,300.00
Teachers, Kindergarten	1	--	6,420.00
" "	1	--	6,380.00
	17		$117,064.00

HYDE-EVERETT DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	--	$ 9,904.00
Assistant Principals	4	$7,780.00	31,120.00
Teachers, Junior High	4	6,900.00	27,600.00
" " "	1	--	6,160.00
" " "	1	--	4,580.00
Teachers, Elementary	6	6,420.00	38,520.00
" "	1	--	6,580.00
" "	2	6,500.00	13,000.00
Teachers, Kindergarten	1	--	6,420.00
Provisional Teacher	1	--	3,600.00
	22		$147,484.00

JAMES A. GARFIELD DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	--	$ 9,904.00
Assistant Principals	3	$7,780.00	23,340.00
" "	1	--	7,600.00
Teachers, Elementary	3	6,900.00	20,700.00
" "	10	6,420.00	64,200.00
" "	1	--	5,720.00
" "	1	--	4,820.00
Teachers, Kindergarten	1	--	6,900.00
" "	1	--	6,420.00
" "	1	--	5,020.00
Provisional Teachers	5	3,600.00	18,000.00
	28		$ 172,624.00

JAMES J. CHITTICK DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	--	$ 9,904.00
Assistant Principals	2	$7,780.00	15,560.00
Teachers, Elementary	9	6,900.00	62,100.00
" "	1	--	6,860.00
" "	1	--	6,840.00
" "	4	6,420.00	25,680.00
" "	1	--	6,360.00
" "	1	--	6,180.00
" "	1	--	5,880.00
Teacher, Kindergarten	1	--	6,420.00
" "	1	--	6,100.00
	23		$ 157,884.00

JEFFERSON DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	---	$ 9,664.00
Assistant Principals	2	$7,780.00	15,560.00
" "	1	---	7,300.00
Teachers, Elementary	5	6,900.00	34,500.00
" "	1	---	6,680.00
" "	4	6,420.00	25,680.00
" "	1	---	6,340.00
" "	1	---	5,920.00
" "	1	---	5,680.00
" "	1	---	5,220.00
" "	1	---	4,960.00
" "	1	---	4,640.00
" "	1	---	4,480.00
Teachers, Kindergarten	1	---	6,820.00
" "	2	6,420.00	12,840.00
Provisional Teachers	2	3,600.00	7,200.00
	26		$163,484.00

JOHN A. ANDREW DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	---	$ 9,904.00
Assistant Principals	4	$7,780.00	31,120.00
Teachers, Elementary	5	6,900.00	34,500.00
" "	16	6,420.00	102,720.00
Teachers, Kindergarten	4	6,420.00	25,680.00
Provisional Teacher	1	---	3,600.00
	31		$207,524.00

JOHN MARSHALL DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	—	$ 9,904.00
Assistant Principals	5	$7,780.00	38,900.00
Teachers, Elementary	4	6,900.00	27,600.00
" "	1	—	6,840.00
" "	12	6,420.00	77,040.00
" "	1	—	6,360.00
" "	1	—	6,340.00
" "	1	—	6,260.00
" "	1	—	6,160.00
" "	1	—	5,660.00
" "	1	—	5,640.00
" "	1	—	5,540.00
" "	1	—	5,300.00
" "	1	—	5,200.00
Teachers, Kindergarten	2	6,420.00	12,840.00
" "	1	—	4,580.00
" "	1	—	4,480.00
Provisional Teacher	1	—	3,600.00
	37		$ 238,244.00

JOHN WINTHROP DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	—	$ 9,904.00
Assistant Principals	2	$7,600.00	15,200.00
" "	1	—	7,380.00
Teachers, Elementary	5	6,900.00	34,500.00
" "	1	—	6,860.00
" "	1	—	6,820.00
" "	7	6,420.00	44,940.00
" "	1	—	6,200.00
" "	2	4,960.00	9,920.00
" "	1	—	4,720.00
Teachers, Kindergarten	2	6,420.00	12,840.00
" "	1	—	6,260.00
	25		$ 165,544.00

JULIA WARD HOWE DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	--	$ 9,904.00
Assistant Principals	4	$7,780.00	31,120.00
" "	1	--	7,300.00
Teachers, Elementary	9	6,900.00	62,100.00
" "	10	6,420.00	64,200.00
" "	1	--	6,020.00
" "	1	--	5,940.00
" "	1	--	5,200.00
" "	1	--	4,740.00
Teachers, Kindergarten	1	--	6,900.00
" "	2	6,420.00	12,840.00
Provisional Teachers	7	3,600.00	25,200.00
	39		$ 241,464.00

LONGFELLOW DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	--	$ 9,904.00
Assistant Principals	4	$7,780.00	31,120.00
Teachers, Elementary	8	6,900.00	55,200.00
" "	1	--	6,840.00
" "	2	6,820.00	13,640.00
" "	1	--	6,620.00
" "	16	6,420.00	102,720.00
" "	1	--	6,260.00
" "	1	--	6,160.00
" "	1	--	6,020.00
Teachers, Kindergarten	2	6,900.00	13,800.00
" "	3	6,420.00	19,260.00
" "	1	--	6,360.00
Provisional Teachers	3	3,600.00	10,800.00
	45		$ 294,704.00

LOWELL DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	—	$ 9,904.00
Assistant Principals	1	—	7,780.00
" "	2	$7,380.00	14,760.00
Teachers, Elementary	3	6,900.00	20,700.00
" "	1	—	6,360.00
" "	1	—	6,200.00
" "	1	—	4,820.00
" "	1	—	4,720.00
" "	1	—	4,480.00
" "	1	—	4,260.00
Teachers, Kindergarten	1	—	6,420.00
" "	1	—	5,960.00
Provisional Teachers	5	3,600.00	18,000.00
	20		$ 114,364.00

MARTIN DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	—	$ 9,904.00
Assistant Principals	2	$7,780.00	15,560.00
" "	1	—	7,600.00
Teacher, Junior High	2	6,900.00	13,800.00
" " "	2	6,420.00	12,840.00
Teachers, Elementary	10	6,900.00	69,000.00
" "	1	—	6,820.00
" "	4	6,420.00	25,680.00
Teacher, Special Class	1	—	6,420.00
Teachers, Kindergarten	2	6,900.00	13,800.00
" "	1	—	6,420.00
" "	1	—	5,700.00
Provisional Teacher	1	—	3,600.00
	29		$ 197,144.00

MARY HEMLNWAY DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	--	$ 9,904.00
Assistant Principals	3	$7,780.00	23,340.00
Teachers, Elementary	4	6,900.00	27,600.00
" "	10	6,420.00	64,200.00
" "	1	--	4,720.00
" "	1	--	4,480.00
Teachers, Kindergarten	1	--	6,900.00
" "	3	6,420.00	19,260.00
" "	1	--	6,220.00
Provisional Teachers	2	3,600.00	7,200.00
	27		$173,824.00

MATHER DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	--	$ 9,904.00
Assistant Principals	3	$7,780.00	23,340.00
" "	1	--	7,380.00
Teacners, Elementary	8	6,900.00	55,200.00
" "	1	--	6,820.00
" "	12	6,420.00	77,040.00
" "	1	--	4,580.00
Teachers, Kindergarten	2	6,900.00	13,800.00
" "	3	6,420.00	19,260.00
Provisional Teachers	2	3,600.00	7,200.00
	34		$224,524.00

MICHELANGELO-ELIOT-HANCOCK DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	—	$ 9,644.00
Assistant Principals	4	$7,780.00	31,120.00
Teacher, Junior High	1	—	6,900.00
" " "	3	6,420.00	19,260.00
Teachers, Elementary	1	—	6,840.00
" "	3	6,420.00	19,260.00
" "	1	—	6,200.00
" "	2	5,540.00	11,080.00
" "	1	—	4,960.00
Teachers, Kindergarten	1	—	6,420.00
Provisional Teacher	1	—	3,600.00
	19		$125,284.00

MINOT DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	—	$ 9,904.00
Assistant Principals	4	$7,780.00	31,120.00
Teachers, Elementary	1	—	6,900.00
" "	8	6,420.00	51,360.00
" "	1	—	5,060.00
Teacher, Kindergarten	1	—	6,900.00
" "	1	—	6,840.00
" "	1	—	6,420.00
" "	1	—	4,780.00
Provisional Teachers	3	3,600.00	10,800.00
	22		$ 140,084.00

NORCROSS DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	—	$ 9,904.00
Assistant Principals	3	$7,780.00	23,340.00
Teachers, Elementary	4	6,900.00	27,600.00
" "	1	—	6,880.00
" "	4	6,420.00	25,680.00
" "	1	—	6,020.00
" "	2	5,720.00	11,440.00
" "	1	—	5,700.00
Teachers, Kindergarten	1	—	6,900.00
" "	1	—	6,420.00
" "	1	—	6,380.00
Provisional Teachers	1	—	3,600.00
	21		$ 139,864.00

PAUL A. DEVER DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	—	$ 9,584.00
Assistant Principal	2	$7,780.00	15,560.00
" "	1	—	7,500.00
Teachers, Elementary	3	6,900.00	20,700.00
" "	8	6,420.00	51,360.00
" "	1	—	6,260.00
" "	1	—	6,160.00
" "	1	—	5,840.00
" "	2	5,700.00	11,400.00
" "	2	5,600.00	11,200.00
" "	2	5,220.00	10,440.00
" "	1	—	4,740.00
" "	1	—	4,480.00
Teachers, Kindergarten	3	6,420.00	19,260.00
" "	1	—	6,140.00
Provisional Teachers	7	3,600.00	25,200.00
	37		$ 215,824.00

PATRICK F. LYNDON DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	—	$ 9,904.00
Assistant Principal	3	$7,780.00	23,340.00
" "	1	—	7,380.00
Teachers, Elementary	2	6,900.00	13,800.00
" "	1	—	6,820.00
" "	13	6,420.00	83,460.00
" "	1	—	6,360.00
" "	1	—	5,920.00
Teachers, Kindergarten	3	6,420.00	19,260.00
Provisional Teachers	4	3,600.00	14,400.00
	30		$ 190,644.00

PHILLIPS BROOKS DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	—	$ 9,744.00
Assistant Principals	2	$7,780.00	15,560.00
" "	1	—	7,600.00
Teachers, Elementary	1	—	6,840.00
" "	8	6,420.00	51,360.00
" "	1	—	6,360.00
" "	1	—	5,720.00
" "	1	—	5,420.00
" "	1	—	5,300.00
" "	1	—	5,060.00
" "	1	—	4,960.00
" "	1	—	4,240.00
Teachers, Kindergarten	1	—	6,900.00
" "	2	6,420.00	12,840.00
Provisional Teachers	3	3,600.00	10,800.00
	26		$ 158,704.00

PRINCE DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	--	$ 8,784.00
Assistant Principals	4	$7,780.00	31,120.00
" "	1	--	7,620.00
Teacher, Junior High	1	--	6,900.00
" " "	1	--	6,560.00
Teachers, Elementary	6	6,900.00	41,400.00
" "	2	6,840.00	13,680.00
" "	9	6,420.00	57,780.00
" "	1	--	4,580.00
" "	1	--	4,240.00
Teachers, Kindergarten	2	6,900.00	13,800.00
" "	1	--	6,420.00
Provisional Teachers	4	3,600.00	14,400.00
	34		$ 217,284.00

RICE-FRANKLIN DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	--	$ 9,904.00
Assistant Principals	3	$7,780.00	23,340.00
" "	1	--	7,220.00
Teachers, Junior High	4	6,900.00	27,600.00
" " "	1	--	6,840.00
" " "	1	--	6,420.00
Teachers, Elementary	9	6,900.00	62,100.00
" "	1	--	6,820.00
" "	6	6,420.00	38,520.00
" "	1	--	6,360.00
" "	1	--	6,200.00
" "	2	4,480.00	8,960.00
Teachers, Kindergarten	1	--	6,900.00
Provisional Teacher	1	--	3,600.00
	33		$ 220,784.00

ROBERT TREAT PAINE DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	--	$ 9,904.00
Assistant Principal	3	$7,780.00	23,340.00
Teachers, Elementary	2	6,900.00	13,800.00
" "	1	--	6,880.00
" "	5	6,420.00	32,100.00
" "	1	--	6,340.00
" "	1	--	6,100.00
" "	1	--	5,060.00
" "	1	--	4,480.00
Teachers, Kindergarten	2	6,420.00	12,840.00
	18		$120,844.00

ROGER WOLCOTT DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	--	$ 9,904.00
Assistant Principals	5	$7,780.00	38,900.00
Teachers, Elementary	4	6,900.00	27,600.00
" "	1	--	6,880.00
" "	1	--	6,620.00
" "	18	6,420.00	115,560.00
" "	1	--	6,380.00
" "	1	--	6,260.00
" "	1	--	6,200.00
" "	1	--	6,180.00
" "	1	--	5,780.00
" "	3	5,700.00	17,100.00
" "	2	5,460.00	10,920.00
" "	1	--	5,200.00
" "	1	--	4,580.00
Teachers, Kindergarten	4	6,420.00	25,680.00
" "	1	--	5,900.00
Teacher, Permanent Substitute	1	--	6,420.00
Provisional Teachers	3	3,600.00	10,800.00
	51		$322,864.00

SAMUEL ADAMS DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	--	$ 9,904.00
Assistant Principals	3	$7,780.00	23,340.00
Teachers, Elementary	2	6,900.00	13,800.00
" "	5	6,420.00	32,100.00
" "	1	--	6,380.00
" "	1	--	5,600.00
Teachers, Kindergarten	1	--	6,900.00
Provisional Teachers	3	3,600.00	10,800.00
	17		$ 108,824.00

SHERWIN DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	--	$ 9,904.00
Assistant Principals	3	$7,780.00	23,340.00
Teachers, Elementary	4	6,900.00	27,600.00
" "	1	--	6,820.00
" "	9	6,420.00	57,780.00
Provisional Teachers	2	3,600.00	7,200.00
	20		$ 132,644.00

THEODORE LYMAN DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	--	$ 9,904.00
Assistant Principals	5	$7,780.00	38,900.00
Teachers, Elementary	5	6,900.00	34,500.00
" "	1	--	6,620.00
" "	8	6,420.00	51,360.00
" "	1	--	6,180.00
Teachers, Kindergarten	2	6,420.00	12,840.00
Provisional Teachers	4	3,600.00	14,400.00
	27		$ 174,704.00

THOMAS GARDNER DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	--	$ 9,904.00
Assistant Principal	1	--	7,780.00
" "	1	--	7,620.00
Teachers, Elementary	4	$6,900.00	27,600.00
" "	8	6,420.00	51,360.00
" "	1	--	6,080.00
" "	1	--	5,780.00
" "	1	--	5,380.00
Teachers, Kindergarten	1	--	6,440.00
" "	2	6,420.00	12,840.00
Provisional Teacher	1	--	3,600.00
	22		$ 144,384.00

WARREN DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	---	$ 9,904.00
Assistant Principals	2	$7,780.00	15,560.00
" "	1	---	7,120.00
Teachers, Elementary	5	6,900.00	34,500.00
" "	2	6,840.00	13,680.00
" "	1	---	6,820.00
" "	9	6,420.00	57,780.00
" "	1	---	6,360.00
" "	1	---	5,600.00
" "	1	---	5,060.00
	24		$ 162,384.00

WASHINGTON-ALLSTON DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	---	$ 9,904.00
Assistant Principals	4	$7,780.00	31,120.00
Teachers, Elementary	8	6,900.00	55,200.00
" "	1	---	6,840.00
" "	7	6,420.00	44,940.00
" "	1	---	5,780.00
" "	1	---	4,820.00
Teachers, Kindergarten	3	6,420.00	19,260.00
" "	1	---	4,780.00
Provisional Teachers	2	3,600.00	7,200.00
	29		$ 189,844.00

WENDELL PHILLIPS DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	—	$ 9,904.00
Assistant Principals	4	$7,780.00	31,120.00
Teachers, Elementary	6	6,900.00	41,400.00
" "	6	6,420.00	38,520.00
	17		$ 120,944.00

WILLIAM E. ENDICOTT DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	—	$ 9,744.00
Assistant Principals	2	$7,780.00	15,560.00
" "	1	—	7,380.00
Teachers, Elementary	8	6,900.00	55,200.00
" "	1	—	6,620.00
" "	6	6,420.00	38,520.00
" "	1	—	6,360.00
" "	1	—	6,020.00
" "	1	—	5,720.00
" "	1	—	4,340.00
Teachers, Kindergarten	1	—	6,420.00
Provisional Teacher	1	—	3,600.00
	25		$ 165,484.00

WILLIAM E. RUSSELL DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	--	$ 9,664.00
Assistant Principals	2	$7,780.00	15,560.00
" "	1	--	7,380.00
Teachers, Junior High	1	--	6,660.00
" " "	1	--	6,500.00
" " "	1	--	6,420.00
" " "	1	--	5,940.00
" " "	2	5,060.00	10,120.00
" " "	1	--	4,820.00
" " "	1	--	4,720.00
" " "	1	--	4,580.00
Teachers, Elementary	1	--	6,900.00
" "	1	--	6,840.00
" "	6	6,420.00	38,520.00
" "	1	--	5,940.00
" "	1	--	5,720.00
" "	1	--	5,280.00
Teachers, Kindergarten	1	--	6,420.00
" "	1	--	6,200.00
" "	1	--	6,180.00
Provisional Teachers	4	3,600.00	14,400.00
	31		$ 184,764.00

WILLIAM L. GARRISON DISTRICT

Rank	Number	Salary	Total Salary for Year
Principal	1	--	$ 9,904.00
Assistant Principals	3	$7,780.00	23,340.00
Teachers, Elementary	5	6,900.00	34,500.00
" "	1	--	6,740.00
" "	6	6,420.00	38,520.00
" "	1	--	6,200.00
" "	2	6,180.00	12,360.00
" "	1	--	6,020.00
Teachers, Kindergarten	2	6,420.00	12,840.00
" "	1	--	6,380.00
Provisional Teachers	6	3,600.00	21,600.00
	29		$ 178,404.00

Total for Salaries of 1595 Permanent Personnel and Provisional Teachers $10,323,612.00

Salary increases from September 1, 1960 for Provisional Teachers . . $ 17,956.00

Vacancies

9	Assistant Principals from October 19, 1959	64,080.00
2	Assistant Principals from January 1, 1960	14,120.00
46	Teachers, Elementary, from February 1, 1960	179,630.00
4	Teachers, Kindergarten from February 1, 1960	15,620.00
4	Teachers, Kindergarten from September 1, 1960	5,680.00
65		$279,130.00

Expansion

1	Assistant Principal from January 1, 1960	$ 7,060.00

Temporary Teachers

218	Teachers, at $16 each per day for 183 days	$638,304.00

Substitute Teachers

90	Teachers, at $16 each per day for 183 days	$263,520.00

SALARIES OF SECRETARIES

Rank	Number	Salary	Total Salary for Year
Secretaries	33	$4,801.00	$158,433.00
"	2	4,592.00	9,184.00
"	1	--	4,280.00
	36		$171,897.00

Vacancies

2	Secretaries from January 1, 1960	$72.00 wkly	$ 7,518.00

Anniversary salary increases . . . . . $ 662.00

Temporary Secretaries

Temporary Secretaries	$ 3,000.00

Attendants

Attendants, school buses, at $4.50 each per day	$ 4,077.00

Grand Total for Salaries, Elementary Schools. .	$11,716,736.00
Less savings	827,800.00
Net Total for Salaries, Elementary Schools . . .	$10,888,936.00

OTHER EXPENSES

Instructional supplies on per capita basis*	$ 319,384.00
Total for Elementary Day School Districts (Including Kindergartens)	$11,208,320.00

* See pages 135-136

JUNIOR HIGH SCHOOLS

Basic Payroll, September 30, 1959

CLARENCE R. EDWARDS JUNIOR HIGH SCHOOL

Rank	Number	Salary	Total Salary for Year
Principal	1	—	$ 9,744.00
Assistant Principals	3	$7,780.00	23,340.00
Teachers, Junior High	3	6,900.00	20,700.00
" " "	1	—	6,500.00
" " "	2	6,420.00	12,840.00
" " "	1	—	5,220.00
Provisional Teachers	3	3,600.00	10,800.00
	14		$ 89,144.00

DONALD MCKAY JUNIOR HIGH SCHOOL

Rank	Number	Salary	Total Salary for Year
Principal	1	—	$ 9,904.00
Assistant Principals	2	$7,780.00	15,560.00
Teachers, Junior High	1	—	6,900.00
" " "	1	—	6,620.00
" " "	1	—	6,180.00
" " "	1	—	6,020.00
" " "	1	—	4,820.00
Provisional Teacher	1	—	3,600.00
	9		$ 59,604.00

GROVER CLEVELAND JUNIOR HIGH SCHOOL

Rank	Number	Salary	Total Salary for Year
Principal	1	---	$ 9,904.00
Assistant Principals	3	$7,780.00	23,340.00
Teachers, Junior High	1	---	6,840.00
" " "	8	6,900.00	55,200.00
" " "	1	---	6,880.00
" " "	1	---	6,840.00
" " "	1	---	6,640.00
" " "	2	6,500.00	13,000.00
" " "	2	6,420.00	12,840.00
" " "	1	---	6,100.00
" " "	1	---	5,700.00
" " "	1	---	5,680.00
" " "	1	---	5,200.00
" " "	1	---	4,960.00
Provisional Teachers	4	3,600.00	14,400.00
	29		$ 183,524.00

JAMES P. TIMILTY JUNIOR HIGH SCHOOL

Rank	Number	Salary	Total Salary for Year
Principal	1	---	$ 9,904.00
Assistant Principals	2	$7,780.00	15,560.00
Teachers, Junior High	2	6,900.00	13,800.00
" " "	3	6,420.00	19,260.00
" " "	1	---	5,440.00
" " "	2	5,380.00	10,760.00
" " "	1	---	4,960.00
" " "	1	---	4,820.00
Provisional Teachers	1	---	3,600.00
	14		$ 88,104.00

JOSEPH H. BARNES JUNIOR HIGH SCHOOL

Rank	Number	Salary	Total Salary for Year
Principal	1	---	$ 8,784.00
Assistant Principals	2	$7,780.00	15,560.00
Teachers, Junior High	6	6,900.00	41,400.00
" " "	4	6,420.00	25,680.00
" " "	1	---	6,260.00
" " "	1	---	5,060.00
" " "	1	---	4,340.00
Provisional Teachers	4	3,600.00	14,400.00
	20		$ 121,484.00

LEWIS JUNIOR HIGH SCHOOL

Rank	Number	Salary	Total Salary for Year
Principal	1	---	$ 9,744.00
Assistant Principals	2	$7,780.00	15,560.00
Teachers, Junior High	1	---	6,900.00
" " "	1	---	6,740.00
" " "	3	6,420.00	19,260.00
" " "	1	---	5,400.00
" " "	1	---	5,380.00
Provisional Teachers	3	3,600.00	10,800.00
	13		$ 79,784.00

MARY E. CURLLY JUNIOR HIGH SCHOOL

Rank	Number	Salary	Total Salary for Year
Principal	1	--	9,904.00
Assistant Principals	4	$7,780.00	31,120.00
Teachers, Junior High	7	6,900.00	48,300.00
" " "	1	--	6,800.00
" " "	1	--	6,740.00
" " "	2	6,420.00	12,840.00
" " "	1	--	6,220.00
" " "	1	--	6,160.00
" " "	1	--	5,300.00
" " "	1	--	5,200.00
Provisional Teacher	1	--	3,600.00
	21		$ 142,184.00

OLIVER WENDELL HOLMES JUNIOR HIGH SCHOOL

Rank	Number	Salary	Total Salary for Year
Principal	1	--	$ 9,904.00
Assistant Principals	2	$7,780.00	15,560.00
Teachers, Junior High	3	6,900.00	20,700.00
" " "	1	--	6,800.00
" " "	1	--	6,180.00
" " "	2	6,160.00	12,320.00
" " "	1	--	5,060.00
" " "	1	--	4,480.00
Provisional Teachers	2	3,600.00	7,200.00
	14		$ 88,204.00

PATRICK F. GAVIN JUNIOR HIGH SCHOOL

Rank	Number	Salary	Total Salary for Year
Principal	1	—	$ 9,744.00
Assistant Principals	3	$7,780.00	23,340.00
" "	1	—	7,500.00
Teachers, Junior High	7	6,900.00	48,300.00
" " "	1	—	6,800.00
" " "	4	6,420.00	25,680.00
" " "	1	—	6,360.00
" " "	1	—	6,160.00
" " "	1	—	5,920.00
" " "	1	—	5,860.00
" " "	1	—	5,680.00
" " "	1	—	5,420.00
" " "	1	—	4,580.00
Provisional Teachers	6	3,600.00	21,600.00
	30		$ 182,944.00

PATRICK T. CAMPBELL JUNIOR HIGH SCHOOL

Rank	Number	Salary	Total Salary for Year
Principal	1	—	$ 9,904.00
Assistant Principals	4	$7,780.00	31,120.00
Teachers, Junior High	4	6,900.00	27,600.00
" " "	1	—	6,620.00
" " "	1	—	6,460.00
" " "	4	6,420.00	25,680.00
" " "	2	6,020.00	12,040.00
" " "	1	—	5,940.00
" " "	1	—	5,700.00
" " "	2	5,540.00	11,080.00
" " "	1	—	4,960.00
Provisional Teachers	4	3,600.00	14,400.00
	26		$ 161,504.00

ROBERT GOULD SHAW JUNIOR HIGH SCHOOL

Rank	Number	Salary	Total Salary for Year
Principal	1	---	$ 9,744.00
Assistant Principals	2	$7,780.00	15,560.00
Teachers, Junior High	9	6,900.00	62,100.00
" " "	1	---	6,640.00
" " "	2	6,420.00	12,840.00
" " "	1	---	4,820.00
Provisional Teachers	2	3,600.00	7,200.00
	18		$ 118,904.00

SOLOMON LEVENBERG JUNIOR HIGH SCHOOL

Rank	Number	Salary	Total Salary for Year
Principal	1	---	$ 9,744.00
Assistant Principals	5	$7,780.00	38,900.00
Teachers, Junior High	14	6,900.00	96,600.00
" " "	1	---	6,460.00
" " "	7	6,420.00	44,940.00
" " "	1	---	5,920.00
" " "	1	---	5,380.00
" " "	1	---	5,300.00
" " "	1	---	5,120.00
" " "	1	---	4,820.00
Provisional Teachers	3	3,600.00	10,800.00
	36		$ 233,984.00

THOMAS A. EDISON JUNIOR HIGH SCHOOL

Rank	Number	Salary	Total Salary for Year
Principal	1	—	$ 9,904.00
Assistant Principals	3	$7,780.00	23,340.00
Teachers, Junior High	5	6,900.00	34,500.00
" " "	1	—	6,420.00
" " "	1	—	6,400.00
" " "	1	—	6,340.00
" " "	2	6,260.00	12,520.00
" " "	1	—	5,680.00
Provisional Teacher	1	—	3,600.00
	16		$ 108,704.00

WASHINGTON IRVING JUNIOR HIGH SCHOOL

Rank	Number	Salary	Total Salary for Year
Principal	1	—	$ 9,704.00
Assistant Principals	3	$7,780.00	23,340.00
Teachers, Junior High	9	6,900.00	62,100.00
" " "	1	—	6,740.00
" " "	1	—	6,460.00
" " "	6	6,420.00	38,520.00
" " "	1	—	6,160.00
" " "	1	—	5,380.00
Provisional Teachers	3	3,600.00	10,800.00
	26		$ 169,204.00

WILLIAM BARTON ROGERS JUNIOR HIGH SCHOOL

Rank	Number	Salary	Total Salary for Year
Principal	1	---	$ 9,744.00
Assistant Principals	2	$7,780.00	15,560.00
Teachers, Junior High	11	6,900.00	75,900.00
" " "	1	---	6,840.00
" " "	1	---	6,800.00
" " "	4	6,420.00	25,680.00
" " "	1	---	5,680.00
" " "	1	---	5,300.00
" " "	1	---	4,680.00
	23		$ 156,184.00

WILLIAM HOWARD TAFT JUNIOR HIGH SCHOOL

Rank	Number	Salary	Total Salary for Year
Principal	1	---	$ 9,904.00
Assistant Principals	2	$7,780.00	15,560.00
Teachers, Junior High	6	6,900.00	41,400.00
" " "	1	---	6,880.00
" " "	1	---	6,500.00
" " "	2	6,420.00	12,840.00
" " "	1	---	5,460.00
Provisional Teachers	2	3,600.00	7,200.00
	16		$ 105,744.00

WOODROW WILSON JUNIOR HIGH SCHOOL

Rank	Number	Salary	Total Salary for Year
Principal	1	---	$ 9,904.00
Assistant Principals.	3	$7,780.00	23,340.00
Teachers, Junior High	10	6,900.00	69,000.00
" " "	1	---	6,740.00
" " "	5	6,420.00	32,100.00
" " "	1	---	6,180.00
" " "	1	---	6,000.00
" " "	1	---	5,860.00
" " "	2	5,060.00	10,120.00
Provisional Teacher	2	3,600.00	7,200.00
	27		$ 176,444.00

Total for Salaries of 352 Permanent Personnel and Provisional Teachers, Junior High Schools $2,265,648.00

Salary increases from September 1, 1960 for Provisional Teachers	$ 5,628.00

Vacancies

1 Assistant Principal from October 19, 1959	$ 6,640.00
26 Teachers, Junior High, from February 1, 1960	101,530.00
19 Teachers, Junior High, from September 1, 1960	26,980.00
46	$135,150.00

Expansion

1 Assistant Principal from January 1, 1960	$ 7,060.00

Temporary Teachers

46 Teachers at $16 per day for 183 days	$134,688.00

Substitute Teachers

13 Teachers, at $16 each per day for 183 days	$ 38,064.00

Salaries of Secretaries

Rank	Number	Salary	Total Salary for Year
Secretaries	15	$4,801.00	$ 72,015.00

Vacancy

Secretary from January 1, 1960	1	72.00 wkly	$3,759.00

Temporary Secretaries

Temporary Secretaries	$ 500.00
Grand Total for Salaries, Junior High Schools	$2,662,512.00
Less Savings	240,000.00
Net Total for Salaries, Junior High Schools	$2,422,512.00

OTHER EXPENSES

Instructional supplies on per capita basis*	$ 91,245.00
Total for Junior High Day Schools	$2,513,757.00

*See page 137

LATIN AND DAY HIGH SCHOOLS

Basic Payroll, September 30, 1959

BOSTON LATIN SCHOOL

Rank	Number	Salary	Total Salary for Year
Head Master	1	--	$ 9,904.00
Department Head	7	$7,780.00	54,460.00
Guidance Counselors	3	7,780.00	23,340.00
Masters	61	6,900.00	420,900.00
Junior Masters	4	6,740.00	26,960.00
" "	3	6,420.00	19,260.00
" "	1	--	6,260.00
" "	2	6,180.00	12,360.00
" "	1	--	5,860.00
" "	2	5,300.00	10,600.00
Provisional Teachers	3	3,600.00	10,800.00
	88		$600,704.00

GIRLS' LATIN SCHOOL

Rank	Number	Salary	Total Salary for Year
Head Master	1	--	$ 9,904.00
Department Head	6	$7,780.00	46,680.00
Guidance Counselor	1	--	7,780.00
Masters	3	6,900.00	20,700.00
Assistants	35	6,900.00	241,500.00
"	1	--	6,200.00
"	1	--	5,860.00
Assistant, Physical Education	1	--	6,900.00
Assistant Librarians	2	4,844.00	9,688.00
Provisional Teachers	2	3,600.00	7,200.00
	53		$ 362,412.00

BOSTON TECHNICAL HIGH SCHOOL

Rank	Number	Salary	Total Salary for Year
Head Master	1	—	$ 9,724.00
Department Head	9	$7,780.00	70,020.00
Guidance Counselors	2	7,780.00	15,560.00
Senior Instructor, Mechanic Arts	1	—	6,900.00
Senior Instructor	1	—	6,420.00
Shop Instructor	1	—	6,020.00
Masters	41	6,900.00	282,900.00
Assistant	1	—	6,020.00
Junior Master	1	—	6,740.00
" "	1	—	6,500.00
" "	1	—	6,400.00
" "	1	—	6,220.00
" "	1	—	6,180.00
" "	1	—	5,860.00
" "	1	—	5,680.00
" "	1	—	4,960.00
Assistant Librarian	1	—	4,844.00
	66		$ 456,948.00

BOSTON TRADE HIGH SCHOOL

Rank	Number	Salary	Total Salary for Year
Head Master	1	—	$ 9,744.00
Shop Superintendent	1	—	8,560.00
Division Head	4	$7,880.00	31,520.00
" "	1	—	7,860.00
" "	1	—	7,240.00
Guidance Counselor	1	—	7,880.00
Senior Instructors	29	7,000.00	203,000.00
" "	1	—	6,980.00
" "	1	—	6,180.00
Trade Instructor	20	7,000.00	140,000.00
" "	9	6,520.00	58,680.00
" "	1	—	5,400.00
Division Foreman	1	—	7,880.00
	71		$ 500,924.00

BRIGHTON HIGH SCHOOL

Rank	Number	Salary	Total Salary for Year
Head Master	1	—	$ 9,904.00
Department Head	5	$7,780.00	38,900.00
" "	1	—	7,780.00
Coordinator	1	—	7,780.00
Masters	9	6,900.00	62,100.00
Teacher, Elementary	1	—	6,900.00
Assistants	16	6,900.00	110,400.00
"	1	—	6,220.00
"	1	—	5,840.00
Junior Master	1	—	6,840.00
Cooperative Instructor	5	6,900.00	34,500.00
" "	1	—	6,840.00
" "	4	6,420.00	25,680.00
Librarian	1	—	6,900.00
Provisional Teacher	1	—	3,600.00
	49		$ 340,184.00

CHARLESTOWN HIGH SCHOOL

Rank	Number	Salary	Total Salary for Year
Head Master	1	—	$ 9,904.00
Department Head	2	$7,780.00	15,560.00
" "	1	—	7,140.00
Guidance Counselor	1	—	7,780.00
Coordinator	1	—	7,780.00
Masters	6	6,900.00	41,400.00
Cooperative Instructors	2	6,900.00	13,800.00
" "	1	—	6,620.00
" "	3	6,420.00	19,260.00
Assistants	5	6,900.00	34,500.00
Teacher, Junior High	1	—	6,440.00
Provisional Teachers	2	3,600.00	7,200.00
	26		$ 177,384.00

DORCHESTER HIGH SCHOOL

Rank	Number	Salary	Total Salary for Year
Head Master	1	—	$ 9,904.00
Department Head	6	$7,780.00	46,680.00
Guidance Counselor	1	—	7,780.00
Coordinator	1	—	7,780.00
Masters	5	6,900.00	34,500.00
Cooperative Instructors	4	6,900.00	27,600.00
" "	2	6,420.00	12,840.00
Assistants	22	6,900.00	151,800.00
"	1	—	6,420.00
Teacher, Junior High	1	—	6,900.00
Junior Master	1	—	6,800.00
" "	1	—	6,740.00
" "	1	—	5,060.00
Assistant Instructor	1	—	6,420.00
Provisional Teachers	3	3,600.00	10,800.00
	51		$ 348,024.00

EAST BOSTON HIGH SCHOOL

Rank	Number	Salary	Total Salary for Year
Head Master	1	—	$ 8,784.00
Department Head	3	$7,780.00	23,340.00
Guidance Counselor	1	—	7,780.00
Coordinator	1	—	7,780.00
Masters	6	6,900.00	41,400.00
Industrial Instructor	1	—	6,420.00
Cooperative Instructor	4	6,420.00	25,680.00
" "	1	—	6,900.00
Assistants	18	6,900.00	124,200.00
Assistant Instructor	1	—	6,900.00
Librarian	1	—	6,420.00
Provisional Teachers	2	3,600.00	7,200.00
	40		$ 272,804.00

ENGLISH HIGH SCHOOL

Rank	Number	Salary	Total Salary for Year
Head Master	1	—	$ 9,904.00
Department Head	7	$7,780.00	54,460.00
Guidance Counselors	2	7,780.00	15,560.00
Masters	34	6,900.00	234,600.00
Teacher, Elementary	1	—	6,900.00
" "	1	—	6,620.00
" "	1	—	6,180.00
Teacher, Junior High	1	—	5,300.00
" " "	1	—	5,060.00
" " "	1	—	4,580.00
Junior Masters	1	—	6,820.00
" "	2	6,620.00	13,240.00
" "	2	6,500.00	13,000.00
" "	1	—	6,420.00
" "	1	—	6,380.00
" "	1	—	6,260.00
" "	2	6,180.00	12,360.00
" "	1	—	5,780.00
" "	1	—	5,300.00
Librarian	1	—	6,900.00
Provisional Teachers	7	3,600.00	25,200.00
	70		$ 456,824.00

GIRLS HIGH SCHOOL

Rank	Number	Salary	Total Salary for Year
Head Master	1	—	$ 9,904.00
Department Head	6	$7,780.00	46,680.00
Guidance Counselor	1	—	7,780.00
Masters	7	6,900.00	48,300.00
Assistants	27	6,900.00	186,300.00
Librarian	1	—	6,420.00
Provisional Teachers	2	3,600.00	7,200.00
	45		$ 312,584.00

HYDE PARK HIGH SCHOOL

Rank	Number	Salary	Total Salary for Year
Head Master	1	—	$ 9,904.00
Department Head	6	$7,780.00	46,680.00
Guidance Counselor	1	—	7,780.00
Coordinator	1	—	7,780.00
Masters	13	6,900.00	89,700.00
Assistants	18	6,900.00	124,200.00
"	1	—	6,680.00
Cooperative Instructors	4	6,900.00	27,600.00
" "	1	—	6,420.00
Industrial Instructor	1	—	6,900.00
Senior Instructor, Mechanic Arts	1	—	6,420.00
Assistant Librarian	1	—	4,844.00
Provisional Teacher	1	—	3,600.00
	50		$ 348,508.00

JAMAICA PLAIN HIGH SCHOOL

Rank	Number	Salary	Total Salary for Year
Head Master	1	—	$ 9,904.00
Department Head	6	$7,780.00	46,680.00
Guidance Counselor	1	—	7,780.00
Coordinator	1	—	7,780.00
Masters	9	6,900.00	62,100.00
Assistants	14	6,900.00	96,600.00
"	1	—	6,740.00
"	1	—	6,460.00
"	1	—	5,860.00
Shop Instructor	1	—	6,320.00
Librarian	1	—	6,900.00
Provisional Teacher	1	—	3,600.00
	38		$ 266,724.00

JEREMIAH E. BURKE HIGH SCHOOL

Rank	Number	Salary	Total Salary for Year
Head Master	1	--	$ 9,904.00
Department Head	6	$7,780.00	46,680.00
Guidance Counselors	2	7,780.00	15,560.00
Masters	4	6,900.00	27,600.00
Teacher, Clothing, Elementary	1	—	5,060.00
Assistant, Physical Education	1	—	6,900.00
Assistants	28	6,900.00	193,200.00
"	1	—	6,500.00
"	4	6,260.00	25,040.00
"	1	—	6,180.00
"	1	—	4,820.00
Teacher, Elementary	1	—	6,900.00
Teacher, Junior High	1	—	6,420.00
Senior Assistant	1	—	6,900.00
Assistant Librarian	1	—	4,844.00
Provisional Teachers	7	3,600.00	25,200.00
	61		$ 397,708.00

ROSLINDALE HIGH SCHOOL

Rank	Number	Salary	Total Salary for Year
Head Master	1	—	$ 9,744.00
Department Head	5	$7,780.00	38,900.00
" "	1	—	7,680.00
Masters	9	6,900.00	62,100.00
Assistants	18	6,900.00	124,200.00
Instructor, Mechanic Arts	1	—	6,900.00
Junior Master	1	—	5,060.00
Teacher, Elementary	1	—	6,900.00
Industrial Instructor	1	—	6,900.00
Assistant Librarian	1	—	4,844.00
Provisional Teachers	2	3,600.00	7,200.00
	41		$ 280,428.00

ROXBURY MEMORIAL HIGH SCHOOL

Rank	Number	Salary	Total Salary for Year
Head Master	1	—	$ 9,904.00
Department Head	1	—	7,780.00
Coordinator	1	—	7,780.00
Masters	10	$6,900.00	69,000.00
Assistants	2	6,900.00	13,800.00
Junior Masters	1	—	6,620.00
Provisional Teachers	2	3,600.00	7,200.00
	18		$ 122,084.00

SOUTH BOSTON HIGH SCHOOL

Rank	Number	Salary	Total Salary for Year
Head Master	1	—	$ 9,744.00
Department Head	2	$7,780.00	15,560.00
" "	1	—	7,760.00
" "	1	—	7,140.00
Coordinator	1	—	7,780.00
Masters	6	6,900.00	41,400.00
Guidance Counselor	1	—	7,780.00
Cooperative Instructors	5	6,900.00	34,500.00
" "	1	—	6,420.00
Assistants	19	6,900.00	131,100.00
"	1	—	6,740.00
"	2	6,500.00	13,000.00
Teacher, Permanent Substitutes	1	—	6,900.00
Senior Instructor, Mechanic Arts	1	—	5,660.00
Industrial Instructor	1	—	6,900.00
Assistant Librarian	1	—	4,844.00
Provisional Teachers	3	3,600.00	10,800.00
	48		$ 324,028.00

TRADE HIGH SCHOOL FOR GIRLS

Rank	Number	Salary	Total Salary for Year
Head Master.	1	--	$ 9,904.00
Head of Department	1	--	7,780.00
Senior Assistants.	3	$7,000.00	21,000.00
" "	1	--	6,120.00
Teachers, High School	3	7,000.00	21,000.00
" " "	3	6,520.00	19,560.00
" " "	1	--	6,280.00
Trade Assistants	2	6,520.00	13,040.00
Provisional Teacher	1	--	3,600.00
	16		$ 108,284.00

Total for Salaries of 831 Permanent Personnel and Provisional Teachers, High Schools. $5,676,556.00

Salary increases from September 1, 1960 for Provisional Teachers 5,226.00

Vacancies

1	Head of Department from January 1, 1960	$ 7,060.00
2	Heads of Department from September 1, 1960	4,707.00
12	Junior Masters or Assistants from February 1, 1960 . .	52,140.00
22	Junior Masters or Assistants from September 1, 1960 . .	34,760.00
2	Trade Instructors or Cooperative Instructors from February 1, 1960 . ..	11,770.00
1	Teacher, High School, XXXI, from October 5, 1959	6,180.00
2	Senior Assistants from February 1, 1960	8,690.00
2	Librarians from February 1, 1960	8,690.00
44		$ 133,997.00

EXPANSION

2 Heads of Department from September 1, 1960 . . . . . $ 4,708.00

Temporary Teachers

1 Teacher, Nursing Program, Trade High School for Girls	320.00
55 Teachers at $16 per day for 183 days each	161,040.00
56	$161,360.00

Substitute Teachers

28 Teachers at $16 per day for 183 days each	$ 81,984.00

Salaries of Secretaries

Rank	Number	Salary	Total Salary for Year
Bookkeeper	1		$ 5,950.00
Secretary-Bookkeeper	1		4,804.00
Secretaries.	22	$4,801.00	105,622.00
"	1		4,592.00
"	1		4,384.00
"	2	4,280.00	8,560.00
"	2	4,227.00	8,454.00
"	3	3,810.00	11,430.00
"	1		3,758.00
	34		$157,554.00

Salary increases from December 21,1959	$ 418.00
Anniversary salary increases	1,200.00
	$ 1,618.00

Vacancies

2 Secretaries from January 1, 1960 at $72.00 per week	$ 7,518.00
1 Statistical Machine Operator from January 1, 1960 at $66 per week	3,446.00
3	$ 10,964.00

Salaries of Temporary Secretaries, Student Assistants, Toolkeepers and Other Temporary Ranks

Temporary Secretaries	$ 3,000.00
Student Assistants, mechanical departments (Boston Technical High School only)	23,000.00
Pupil Laboratory Assistants	6,000.00
Toolkeepers	27,000.00
1 Temporary Librarian for 183 days at $12 per day	2,200.00
	$61,200.00

Additional Allowance to Coordinators and Cooperative Instructors

Additional allowance to Coordinators and Teachers in Agricultural Courses for work during summer	$ 5,850.00
Grand Total for Salaries, Latin and Day High Schools	$6,301,017.00
Less Savings	305,000.00
Net Total for Salaries, Latin and Day High Schools .	$5,996,017.00

OTHER EXPENSES

Accrediting program	$ 3,000.00
Advance science class for gifted high school pupils . . .	2,000.00
Automobile expenses	1,200.00
Automobile mileage and car tickets.	2,500.00
Instructional supplies*	233,128.00
Library books	4,500.00
Rental of IBM equipment.	3,600.00
Total for Other Expenses	$ 249,928.00
Total for Latin and Day High Schools .	$6,245,945.00

*See page 138

SPECIAL EDUCATION

APPRENTICESHIP AND JOURNEYMAN CLASSES (VARIOUS TRADES)

SALARIES

Salaries of teachers	$26,500.00
Salaries of toolkeepers	850.00
Salaries of clerks	500.00
Total for Salaries	$27,850.00

OTHER EXPENSES

Instructional supplies	$ 5,000.00
Total for Apprenticeship and Journeyman Classes	$32,850.00

AUDIO-VISUAL INSTRUCTION

OTHER EXPENSES

Educational television	$20,000.00
Audio-Visual education supplies and expenses	1,800.00
Rental and purchase of films and equipment	8,500.00
Exhibits	500.00
Science supplies	3,500.00
Total for Other Expenses, Audio-Visual Instruction	$34,300.00

CONSERVATION OF EYESIGHT CLASSES

SALARIES
Basic Payroll, September 30, 1959

Rank	Number	Salary	Total Salary for Year
Assistants	5	$6,900.00	$34,500.00
"	1	--	6,500.00
"	6	6,420.00	38,520.00
Teacher, Elementary	3	6,900.00	20,700.00
" "	1	--	6,420.00
Teacher, Junior High	1	--	6,900.00
Provisional Teachers	3	3,600.00	10,800.00
	20		$ 124,340.00

Salary increases from September 1, 1960 for provisional teachers $ 402.00

Vacancies

2 Teachers, Elementary, to be assigned September 1, 1960 . $ 4,280.00

Expansiom

1 Teacher, Elementary, to be assigned September 1, 1960 . $ 2,140.00

Temporary Teacher

1 Teacher at $16 per day for 183 days . . . . . $ 2,928.00

Substitute Teacher

1 Substitute Teacher at $16 per day for 183 days . . . . $ 2,928.00

Grand Total for Salaries . . . . . $ 137,018.00

Less Savings . . . . . $ 7,000.00

Net Total for Salaries . . . . . $ 130,018.00

OTHER EXPENSES

Instructional supplies . . . . . $ 2,500.00

Total for Conservation of Eyesight Classes . . $132,518.00

DISTRIBUTIVE EDUCATION CLASSES

DAY AND EVENING

SALARIES

Salaries of teachers	$ 1,050.00
Total for Salaries, Distributive Education Classes	$ 1,050.00

FINE ARTS

OTHER EXPENSES

Instructional supplies	$ 45,000.00
Total for Other Expenses, Fine Arts	$ 45,000.00

INSTRUCTION TO PUPILS AT MUSEUM OF FINE ARTS

SALARIES

1 Temporary Teacher at $7.50 per hour for approximately 273 hours . .	$ 2,048.00
2 Temporary Teachers at $5.00 per hour for a total of approximately 546 hours	2,730.00
3	$ 4,778.00

SALARIES - CLOTHING
Basic Payroll, September 30, 1959

Rank	Number	Salary	Total Salary for Year
Teacher, Junior High	1	—	$ 6,900.00
" " "	17	$6,420.00	109,140.00
" " "	1	—	5,760.00
" " "	1	—	5,520.00
" " "	1	—	5,440.00
" " "	1	—	5,400.00
" " "	1	—	4,820.00
Teachers, Elementary	6	6,900.00	41,400.00
" "	44	6,420.00	282,480.00
" "	1	—	6,400.00
" "	1	—	6,260.00
" "	1	—	5,840.00
" "	1	—	5,640.00
" "	1	—	5,420.00
" "	1	—	5,060.00
Trade Assistant	1	—	6,420.00
Provisional Teachers	3	3,600.00	10,800.00
	83		$ 518,700.00

SALARIES - FOODS
Basic Payroll, September 30, 1959

Rank	Number	Salary	Total Salary for Year
Senior Assistants	2	$6,900.00	$ 13,800.00
Teachers, Junior High	2	6,900.00	13,800.00
" " "	1	—	6,840.00
" " "	17	6,420.00	109,140.00
" " "	1	—	6,380.00
" " "	1	—	5,920.00
" " "	1	—	5,900.00
" " "	1	—	5,780.00
" " "	1	—	5,760.00
" " "	1	—	5,640.00
" " "	1	—	4,820.00
" " "	1	—	4,580.00
Teacher, Elementary	1	—	5,700.00
" "	1	—	4,440.00
Provisional Teachers	3	3,600.00	10,800.00
	35		$ 209,300.00

Salary increases from September 1, 1960 for provisional teachers . .	$ 804.00

Vacancies

1 Teacher of Clothing, Elementary, from February 1, 1960	$ 3,810.00
1 Teacher of Clothing, Junior High, from February 1, 1960	3,810.00
3 Teachers of Foods, Junior High, from February 1, 1960	11,715.00
5	$ 19,335.00

Temporary Teachers

5 Teachers at $16 each per day for 183 days	$ 14,640.00

Substitute Teachers

6 Teachers, at $16 each per day for 183 days	$ 17,568.00

Grand Total for Salaries, Home Economics	$780,347.00
Less savings	70,000.00
Net Total for Salaries	$710,347.00

OTHER EXPENSES

Clothing supplies	$ 9,500.00
Food supplies	27,000.00
Total for Other Expenses, Home Economics	$ 36,500.00
Total for Home Economics	$746,847.00

INDUSTRIAL ARTS

Salaries
Basic Payroll, September 30, 1959

Rank	Number	Salary	Total Salary for Year
Shop Foreman	19	$7,780.00	$147,820.00
" "	1	--	7,760.00
" "	2	7,380.00	14,760.00
Shop Instructors	36	6,900.00	248,400.00
" "	1	--	6,860.00
" "	1	--	6,800.00
" "	2	6,740.00	13,480.00
" "	1	--	6,700.00
" "	41	6,420.00	263,220.00
" "	1	--	6,320.00
" "	1	--	6,260.00
" "	1	--	6,180.00
" "	1	--	6,080.00
" "	2	6,020.00	12,040.00
" "	1	--	5,980.00
" "	1	--	5,900.00
" "	1	--	5,680.00
" "	1	--	4,820.00
Cooperative Instructor	1	--	6,900.00
Trade Instructor	1	--	6,420.00
Provisional Teachers	3	3,600.00	10,800.00
	119		$ 799,180.00

Salary increases from September 1, 1960 for Provisional Teachers. . . $ 402.00

Expansion

1 Shop Foreman from September 1, 1960	$ 2,353.00
1 Shop Instructor from September 1, 1960	1,420.00
2	$ 3,773.00

Temporary Teachers

2 Shop Instructors at $16 per day for 183 days	$ 5,856.00

Substitute Teacher

1 Teacher at $16 per day for 183 days	$ 2,928.00
Grand Total for Salaries	$ 812,139.00
Less savings	37,000.00
Net Total for Salaries	$ 775,139.00

OTHER EXPENSES

Instructional supplies	$ 85,000.00
Total for Industrial Arts	$ 860,139.00

GARDENING

SALARIES

Temporary Supervisors and Temporary Teachers	$ 5,733.00

OTHER EXPENSES

Instructional Supplies	$ 1,230.00
Total for Gardening	$ 6,963.00

LIPREADING CLASSES

SALARIES
Basic Payroll, September 30, 1959

Rank	Number	Salary	Total Salary for Year
Assistants	2	$6,420.00	$ 12,840.00
"	1	--	4,580.00
"	1	--	6,420.00
	4		$ 23,840.00

Temporary Teachers

1 Teacher at $16 per day for 82 days	$ 1,312.00
Grand Total for Salaries	$ 25,152.00
Less Savings	$ 1,000.00
Net Total for Salaries	$ 24,152.00

OTHER EXPENSES

Automobile mileage and car tickets	$ 350.00
Instructional supplies	100.00
Total for Other Expenses	$ 450.00
Total for Classes in Lipreading	$ 24,602.00

MUSIC INSTRUCTION

SALARIES
Basic Payroll, September 30, 1959

Rank	Number	Salary	Total Salary for Year
Assistant Directors	4	$6,900.00	$27,600.00
" "	1	--	6,420.00
Supervisor, Band and Orchestras	1	--	6,900.00
" " " "	1	--	6,180.00
Supervisors, Drum and Bugle Corps . . .	2	6,420.00	12,840.00
Instructors, Band and Orchestral Instruments	2	6,900.00	13,800.00
" " " " "	1	--	6,800.00
" " " " "	7	6,420.00	44,940.00
" " " " "	2	6,380.00	12,760.00
" " " " "	1	--	6,140.00
" " " " "	1	--	6,020.00
	23		$150,400.00

Temporary Teachers

3 Instructors of Band and Orchestral Instruments at $4.50 per period for 732 periods each	$ 9,882.00
1 Instructor of Band and Orchestral Instruments at $4.50 per period for a total of 342 periods	1,539.00
4	$ 11,421.00
Total for Salaries	$161,821.00
Less savings	2,000.00
Net Total for Salaries	$159,821.00

OTHER EXPENSES

Automobile mileage and car tickets	$ 3,000.00
Instructional supplies and expenses	3,000.00
Piano moving	600.00
Total for Other Expenses, Music	$ 6,600.00
Total for Music	$166,421.00

PHYSICALLY HANDICAPPED CHILDREN

Rank	Number	Salary	Total Salary for Year
Masters	3	$6,900.00	$ 20,700.00
Permanent Substitutes	2	6,900.00	13,800.00
" "	1	--	6,660.00
" "	1	--	6,640.00
" "	19	6,420.00	121,980.00
" "	1	--	6,400.00
" "	1	--	6,180.00
" "	1	--	5,700.00
Assistants	2	6,900.00	13,800.00
Teachers, Physically Handicapped	2	6,900.00	13,800.00
" " "	1	--	6,340.00
" " "	1	--	6,020.00
" " "	1	--	5,940.00
" " "	1	--	5,900.00
" " "	2	5,420.00	10,840.00
" " "	1	--	4,580.00
" " "	1	--	4,100.00
Teacher, Elementary	1	--	6,420.00
Provisional Teachers	2	3,600.00	7,200.00
	44		$ 273,000.00

Salary increases from September 1, 1960 for Provisional Teachers. . . . $ 268.00

Expansion

5 Teachers, Physically Handicapped Children, from September 1, 1960 . . $ 7,100.00

Temporary Teachers

10 Teachers at $16 each per day for 166 days . . . . . $ 26,560.00

Attendant

1 Attendant from November 1, 1959 . . . . . $ 2,889.00

Grand Total for Salaries . . . . . $ 309,817.00

Less Savings 15,000.00

Net Total for Salaries . . . . . $ 294,817.00

OTHER EXPENSES

Automobile mileage and car ticket	$ 4,000.00
Instructional supplies	500.00
Total for Other Expenses	$ 4,500.00
Total for Instruction to Physically Handicapped Children	$ 299,317.00

SPECIAL CLASSES

SALARIES

Basic Payroll, September 30, 1959

Rank	Number	Salary	Total Salary for Year
Assistant Principal	2	$7,780.00	$ 15,560.00
Assistants, Special Classes	14	6,900.00	96,600.00
" " "	2	6,820.00	13,640.00
" " "	1	--	6,560.00
" " "	49	6,420.00	314,580.00
" " "	1	--	6,360.00
" " "	3	6,340.00	19,020.00
" " "	1	--	6,120.00
" " "	2	6,100.00	12,200.00
" " "	2	5,940.00	11,880.00
" " "	1	--	5,920.00
" " "	2	5,860.00	11,720.00
" " "	1	--	5,840.00
" " "	1	--	5,700.00
" " "	1	--	5,520.00
" " "	4	5,460.00	21,840.00
" " "	3	5,300.00	15,900.00
" " "	1	--	5,280.00
" " "	1	--	4,960.00
" " "	1	--	4,820.00
" " "	5	4,480.00	22,400.00
Teacher, Foods, Junior High	1	--	6,420.00
Shop Instructors "	2	6,900.00	13,800.00
Provisional Teachers "	15	3,600.00	54,000.00
	116		$ 686,640.00

Salary increases from September 1, 1960 for Provisional Teachers $ 2,010.00

Vacancies

7	Assistants, Special Classes, from February 1, 1960	$ 27,335.00
7	Assistants, Special Classes, from September 1, 1960	9,940.00
14		$ 37,275.00

Temporary Teachers

13	Teachers at $16 each per day for 183 days	$ 38,064.00

Substitute Teachers

5	Teachers at $16 each per day for 183 days	$ 14,640.00

Grand Total for Salaries	$ 778,629.00
Less savings . . . . . c.	78,700.00
Net Total for Salaries, Special Classes	$ 699,929.00

SPEECH IMPROVEMENT CLASSES

SALARIES
Basic Payroll, September 30, 1959

Rank	Number	Salary	Total Salary for Year
Assistants	6	$ 6,900.00	$ 41,400.00
"	6	6,420.00	38,520.00
"	1	--	5,620.00
Teacher, Elementary	1	--	6,420.00
	14		$ 91,960.00

Temporary Teachers

4 Teachers at $16 each per day . . . . . $ 11,712.00

Vacancies

1 Teacher, Elementary, assigned from October 5, 1959 . . . $ 6,420.00

Grand Total for Salaries . . . . . $ 110,092.00

Less savings . . . . . $ 5,644.00

Net Total for Salaries . . . . . $ 104,448.00

OTHER EXPENSES

Instructional supplies . . . . . $ 750.00

Total for Speech Improvement Classes . . $ 105,198.00

BOSTON CLERICAL SCHOOL

SALARIES
Basic Payroll, September 30, 1959

Rank	Number	Salary	Total Salary for Year
Head Master	1	--	$ 9,744.00
Head Instructor	2	$7,780.00	15,560.00
Senior Instructors	3	6,900.00	20,700.00
Senior Assistants	11	6,900.00	75,900.00
" "	1	--	5,780.00
" "	1	--	4,820.00
Assistant	1	6,900.00	6,900.00
Provisional Teachers.	2	3,600.00	7,200.00
	22		$ 146,604.00

Salary increases from September 1, 1960 for provisional teachers..... $ 134.00

Salary of Secretary
Vacancy

1 Secretary from January 1, 1960 . . . . . $ 4,801.00

Grand Total for Salaries . . . . . $ 151,539.00

Less savings 10,600.00

Net Total for Salaries . . . . . $ 140,939.00

OTHER EXPENSES

Instructional supplies . . . . . $ 3,900.00

Total for Boston Clerical School. . . . . $ 144,839.00

DAY SCHOOL FOR IMMIGRANTS

SALARIES

Basic Payroll, September 30, 1959

	Supervisor (assigned part-time from Instruction to Physically Handicapped Children)	$ --
1	Senior Assistant, assigned	6,900.00
5	Permanent Substitutes at $6,420 each per year	32,100.00
1	Provisional Teacher	3,600.00
7		$ 42,600.00
	Salary increase from September 1, 1960 for provisional teacher	$ 334.00

Temporary Teachers

2	Teachers at $16 each per day for 183 days	$ 5,856.00
	Total for Salaries	$ 48,790.00

OTHER EXPENSES

Instructional supplies	$ 1,100.00
Total for Day School for Immigrants	$ 49,890.00

HORACE MANN SCHOOL FOR THE DEAF

SALARIES
Basic Payroll, September 30, 1959

Rank	Number	Salary	Total Salary for Year
Principal	1	--	$ 9,904.00
Assistant Principal	1	--	7,780.00
Shop Foreman	1	--	7,780.00
Assistants	5	$6,900.00	34,500.00
"	1	--	6,740.00
"	2	6,420.00	12,840.00
"	1	--	6,260.00
"	1	--	6,180.00
Teacher, Junior High	2	6,900.00	13,800.00
" " "	1	--	6,420.00
	16		$112,204.00

Expansion

1 Nursery Teacher from February 1, 1960	$ 3,905.00

Temporary Teachers

3 Teachers, at $16 each per day for 183 days	$ 8,784.00

Salary of Secretary

Secretary	1	--	$ 4,801.00

Temporary Attendants

2 Attendants at $8 each per day for 183 days	$ 2,928.00
5 Attendants at $6 each per day for 183 days	5,490.00
7	$ 8,418.00

Grand Total for Salaries	$ 138,112.00
Less savings	8,000.00
Net Total for Salaries	$ 130,112.00

OTHER EXPENSES

Instructional supplies	$ 2,000.00
Total for Horace Mann School for the Deaf	$ 132,112.00

M. GERTRUDE GODVIN SCHOOL

SALARIES
Basic Payroll, September 30, 1959

Rank	Number	Salary	Total Salary for Year
Principal	1	--	$ 9,644.00
Assistant Principal	1	--	7,780.00
Teacher, Junior High	3	$6,900.00	20,700.00
" " "	2	6,420.00	12,840.00
Teacher, Elementary	1	--	6,420.00
Shop Instructor	1	--	6,900.00
	9		$64,284.00

Temporary Teachers

1 Teacher at $16 per day for 183 days	$ 2,928.00
1 @ @ $16 " " " 110 "	1,760.00
	$ 4,688.00

Salary of Secretary

Secretary	1	$ 4,801.00
Grand Total for Salaries		$73,773.00
Less savings		5,000.00
Net Total for Salaries		$68,773.00

OTHER EXPENSES

Instructional supplies	$ 1,100.00
Total for M. Gertrude Godvin School	$69,873.00

Total for Salaries, Special Education	$3,326,696.00
Total for Other Expenses, Special Education	229,930.00
TOTAL FOR SPECIAL EDUCATION	$3,556,626.00

PHYSICAL EDUCATION

SALARIES
Basic Payroll, September 30, 1959

Rank	Number	Salary	Total Salary for Year
Masters	3	$7,000.00	$ 21,000.00
"	14	6,900.00	96,600.00
Junior Master	1	--	6,640.00
Assistants	13	6,900.00	89,700.00
"	1	--	6,520.00
"	1	--	6,180.00
"	1	--	5,540.00
Teachers, Junior High	13	6,900.00	89,700.00
" " "	5	6,420.00	32,100.00
" " "	2	6,020.00	12,040.00
" " "	1	--	5,700.00
" " "	1	--	5,300.00
" " "	1	--	4,820.00
" " "	1	--	4,580.00
" " "	1	--	4,240.00
Provisional Teachers	7	3,600.00	25,200.00
	66		$415,860.00

Salary increases from September 1, 1960 for Provisional Teachers $ 938.00

Vacancies

2 Teachers, Junior High, Physical Education, from September 1, 1960 . . . . . $3,670.00

Temporary Teachers

12 Teachers at $16 each per day for 183 days $ 35,136.00

Total for Salaries, Physical Education Teachers, Day Schools $455,604.00

SALARIES OF TEACHER COACHES AND PLAY TEACHERS

12 Teacher Coaches, high schools, football, at $9 each per day for 70 days	$ 7,560.00
12 Teacher Coaches, high schools, baseball, at $9 each per day for 70 days	7,560.00
14 Teacher Coaches, high schools, track (indoor), at $9 each per day for 60 days	7,560.00
12 Teach r Coaches, high schools, hockey, at $9 each per day for 60 days	6,480.00
12 Teacher Coaches, high schools, basketball, at $9 each per day for 60 days.	6,480.00
17 Assistant Teacher Coaches, high schools, football, at $8 each per day for 60 days.	8,160.00
12 Assistant Teacher Coaches, high schools, baseball, at $8 each per day for 50 days	4,800.00
4 Teacher Coaches, high schools, track (cross country and outdoor) at $9 each per day for 80 days.	2,880.00
Teacher Coaches, high and junior high schools, tournaments and playoffs.	500.00
32 Teacher Coaches, junior high schools, track and basketball (indoor) at $7 each per day for 35 days	7,840.00
20 Teacher Coaches, junior high schools, baseball and track (outdoor) at $7 each per day for 31 days (average). . .	4,340.00
15 Play Teachers, girls' high schools, at $7 each per day for 50 days.	5,250.00
22 Play Teachers, girls' junior high and elementary schools with junior high classes, at $7 each per day for 40 days. .	6,160.00
5 Play Teachers, boys' high schools, boating program	2,800.00
Total for Salaries, Teacher Coaches and Play Teachers , .	$ 78,370.00

EXPENSES OF GAMES AND CONTESTS
(Other than the George Robert White Fund Schoolboy Stadium)

SALARIES

Payments to officials and others.	$ 20,015.00

MILITARY SCIENCE

Salaries, Latin and Day High Schools
Basic Payroll, September 30, 1959

Rank	Number	Salary	Total Salary for Year
Master, Military Science	1	--	$ 7,000.00
" " "	7	$6,900.00	48,300.00
Instructor, Military Science . . .	1	--	6,240.00
" " " . . .	1	--	6,000.00
Armorer	1	--	4,592.00
	11		

Grand Total for Salaries	$ 72,132.00
Less Savings	12,000.00
Net Total for Salaries, Military Science	$ 60,132.00

Total for Salaries, Physical Education and Military Science $614,121.00

OTHER EXPENSES
PHYSICAL EDUCATION AND MILITARY SCIENCE

Athletic wearing apparel and supplies	$ 69.000.00
Military Science supplies	1,500.00
Physical Education supplies and expenses	25,000.00
Total for Other Expenses, Physical Education, Military Science and Expenses of Games and Contests (excluding Stadium).	$ 95,500.00

Total for Physical Education (exclusive of George Robert White Fund Schoolboy Stadium). . . . . $ 709,621.00

EXPENSES OF GEORGE ROBERT WHITE FUND
SCHOOLBOY STADIUM

SALARIES
Basic Payroll, September 30, 1959

1 Gardener at $130.00 per week	$ 6,786.00

TEMPORARY EMPLOYEES

Temporary Employees	$ 12,500.00

Games and Contests

Payments to officials and others	$ 13,000.00

Overtime Service

Overtime and extra service of permanent employees	$ 2,500.00
Total for Salaries	$ 34,786.00

OTHER EXPENSES

Protection service	$ 950.00
Supplies and expenses	9,330.00
Total for Other Expenses	$ 10,280.00
Total for George Robert White Fund Schoolboy Stadium . . .	$ 45,066.00

Grand Total for Salaries, Physical Education	$ 648,907.00
Less Savings	25,000.00
Net Total for Salaries, Physical Education	$ 623,907.00
Grand Total for Other Expenses, Physical Education	$ 105,780.00
Less estimated income	40,000.00
Net Total for Other Expenses, Physical Education	$ 65,780.00
Total for Physical Education (including George Robert White Fund Schoolboy Stadium).	$ 689,687.00

EVENING AND SUMMER SCHOOLS

EVENING HIGH AND ELEMENTARY SCHOOLS

SALARIES

Salaries of principals, teachers and clerical assistants, Evening High Schools	$ 56,000.00
Salaries of principals, teachers, and clerical assistants, Evening Elementary Schools (including Americanization Classes)	$ 59,000.00
Total for Salaries, Evening High and Elementary Schools	$115,000.00

OTHER EXPENSES

Instructional supplies	$ 7,500.00
Total for Evening High and Elementary Schools	$122,500.00

BOSTON EVENING TRADE SCHOOL

SALARIES

Salaries of principals, teachers and clerical assistants	$ 20,332.00

OTHER EXPENSES

Instructional supplies	$ 7,500.00
Total for Boston Evening Trade School	$ 27,832.00

SUMMER REVIEW SCHOOLS

SALARIES

Salaries of principals, teachers and clerical assistants, Summer Review High Schools	$ 34,000.00
Salaries of principals, teachers and clerical assistants, Summer Review Junior High Schools	$ 14,000.00
Total for Salaries, Summer Review High and Junior High Schools	$ 48,000.00

OTHER EXPENSES

Instructional supplies	$ 2,000.00
Total for Summer Review High and Junior High Schools	$ 50,000.00

Total for Salaries, Evening and Summer Schools	$183,332.00
Total for Other Expenses, Evening and Summer Schools . .	17,000.00
Total for Evening and Summer Schools	$200,332.00

STORES

Stores	$ 750,000.00
Less stores to be allocated	750,000.00
Net Total for Stores	---

NATIONAL DEFENSE EDUCATION ACT

National Defense Education Act	$ 30,000.00
Less amount to be reimbursed by State	15,000.00
Net Total for National Defense Education Act	$ 15,000.00

Total for Salaries, Instruction	$24,443,532.00
Total for Other Expenses, Instruction	1,041,607.00
TOTAL FOR INSTRUCTION	$25,485,139.00

SUPERVISORS OF ATTENDANCE
SALARIES
Basic Payroll, September 30, 1959

Rank	Number	Salary	Total Salary for Year
Head Supervisor of Attendance	1	--	$ 9,812.00
Supervisors of Attendance	21	$6,785.00	142,485.00
" " "	6	6,597.00	39,582.00
" " "	1	--	6,471.00
" " "	1	--	6,370.00
" " "	3	5,949.00	17,847.00
" " "	1	--	5,584.00
	34		$228,151.00

Salary increases from December 21, 1959	$ 4,245.00
Salary increases from March 1, 1960	$ 2,102.00
	$ 6,347.00

Vacancy

1 Supervisor of Attendance from September 1, 1960	$ 2,000.00

Salaries of Employees

1 Stenographer	$100.00.	$ 5,220.00

Vacancy

1 Senior Clerk at $84.00 per week from Nov. 1, 1959	$ 4,385.00
Grand Total for Salaries	$246,103.00
Less Savings	7,000.00
Net Total for Salaries	$239,103.00

OTHER EXPENSES

Automobile mileage and car tickets	$ 12,880.00
Office Expenses	700.00
Total for Other Expenses	$ 13,580.00
Total for Supervisors of Attendance	$252,683.00

SCHOOL PHYSICIANS AND NURSES

SALARIES

Basic Payroll, September 30, 1959
Salaries of Director and Supervisors

Rank	Number	Salary	Total Salary for Year
Director	1		$ 12,600.00
Supervisor of Nutrition	1		3,941.00
Sanitary Engineer	1		6,000.00
Supervising Nurse	1		7,780.00
Assistant Supervising Nurses	4	$6,540.00	26,160.00
	8		$56,481.00

Salaries of Assistants

Assistant	1	109.00	$ 5,690.00
"	1	100.00	5,222.00
	2		$10,912.00

Anniversary salary increase . . . . . $ 143.00

Salaries of School Physicians

Rank	Number	Salary	Total Salary for Year
Ophthalmologist	1		$ 7,098.00
School Physician, Certificating Office	1		7,832.00
School Physicians	30	$3,794.00	113,820.00
" "	3	3,638.00	10,914.00
" "	7	3,481.00	24,367.00
" "	3	3,324.00	9,972.00
" "	6	3,168.00	19,008.00
" "	3	2,959.00	8,877.00
	54		$201,888.00

Salary increases from March 1, 1960 . . . . . $ 4,400.00

Vacancy

1 Otologist from September 1, 1960	$ 2,088.00

Temporary Physicians

1 School Physician at $15 per day for 100 days	$ 1,500.00
School Physicians at $15 per day for a total of 30 days . . . . . (vacation of certificating office physician)	450.00
	$ 1,950.00

Substitute Physicians

3 Physicians at $15 per day for 183 days each	$ 8,235.00

Salaries of School Nurses and Others
Basic Payroll, September 30, 1959

Rank	Number	Salary	Total Salary for Year
Nurses	3	$6,740.00	$ 20,220.00
"	1	--	6,560.00
"	44	6,260.00	275,440.00
"	2	6,160.00	12,320.00
"	1	--	6,060.00
"	3	6,020.00	18,060.00
"	3	5,880.00	17,640.00
"	2	5,780.00	11,560.00
"	1	--	5,680.00
"	2	5,540.00	11,080.00
"	1	--	5,460.00
"	1	--	5,220.00
"	1	--	4,820.00
"	1	--	4,800.00
"	1	--	4,580.00
	67		$409,500.00

Assignment

Assignment of 1 School Nurse to Certificating Office	$ 288.00

Temporary School Nurses and Others

1 School Nurse at $16 per day for 183 days	$ 2,928.00
1 School Nurse at $16 per day for 110 days (January through June)	1,760.00
4 School Nurses, Summer Review Schools for 34 days	1,428.00
5 Hearing Testers (assigned to audiometer) at $16 per day for 140 days each	11,200.00
8 Vision Testers at $16 per day for 140 days each	17,920.00
19	$ 35,236.00

Substitute Nurses

5 Nurses at $16 per day for 183 days each	$ 14,640.00

Grand Total for Salaries of School Physicians and School Nurses	$745,761.00
Less savings	31,500.00
Net Total for Salaries of School Physicians and School Nurses	$714,261.00

OTHER EXPENSES

Automobile expenses	$ 300.00
Automobile mileage and car tickets	2,000.00
Services of psychiatrist	1,500.00
Medical supplies and expenses	6,000.00
Office expenses	2,000.00
Printing	1,000.00
Total for Other Expenses, School Physicians and School Nurses	$12,800.00
Total for School Physicians and School Nurses	$727,061.00

SALARIES OF SCHOOL MEDICAL AIDS
Basic Payroll, September 30, 1959

Rank	Number	Salary	Total Salary for Year
Medical Aids	6	$78.00	$24,432.00
" "	2	75.00	7,830.00
	8		$32,262.00
Anniversary salary increases			$ 313.00

Temporary Medical Aid

1 Medical Aid at $7.00 per day for 110 days	$ 770.00

Substitute School Medical Aids

1 Medical Aid at $7.00 per day for 183 days	$ 1,281.00
Total for Salaries of School Medical Aids. .	$34,626.00

Total for Salaries, Attendance and Health Services . .	$987,990.00
Total for Other Expenses, Attendance and Health Services	26,380.00
TOTAL FOR ATTENDANCE AND HEALTH SERVICES	$1,014,370.00

PUPIL TRANSPORTATION SERVICES

Car tickets	$13,000.00
General	30,528.00
Handicapped Children	22,000.00
Museum of Science	1,500.00
Physical Education	8,000.00
TOTAL FOR PUPIL TRANSPORTATION SERVICES	$ 75,028.00

OFFICE OF SCHOOLHOUSE CUSTODIAN

Salaries
Basic Payroll, September 30, 1959

Rank	Number	Salary	Total Salary for Year
Schoolhouse Custodian	1	--	$ 11,309.00
Assistant Schoolhouse Custodians. . .	4	$ 8,969.00	35,876.00
	5		$ 47,185.00
Salary increases from December 21, 1959			$ 1,253.00
Salaries of Assistants			
Assistant	1	$ 100.00	$ 5,220.00
Stenographer	1	69.92	3,650.00
	2		$ 8,870.00
Salary increases from December 21, 1959			$ 940.00
Grand Total for Salaries			$ 58,248.00
Less Savings			1,500.00
Net Total for Salaries			$ 56,748.00

OTHER EXPENSES - OFFICE

Automobile expenses	$ 900.00
Office expenses	500.00
Total for Other Expenses	$ 1,400.00
Total for Office of Schoolhouse Custodian .	$ 58,148.00

CUSTODIANS , SCHOOL BUILDINGS

SALARIES
Basic Payroll, September 30, 1959

Rank	Number	Weekly Salary	Total Salary for Year
Senior Custodians	9	$143.00	$ 67,182.00
" "	1	141.56	7,390.00
" "	1	140.00	7,308.00
" "	2	137.00	14,303.00
" "	25	130.00	169,650.00
" "	2	126.00	13,155.00
" "	1	123.00	6,421.00
" "	45	119.00	279,531.00
" "	1	117.00	6,108.00
" "	4	114.00	23,804.00
" "	67	109.00	381,217.00
" "	3	104.00	16,287.00
" "	2	103.00	10,754.00
" "	25	100.00	130,500.00
" "	1	99.00	5,168.00
" "	4	96.00	20,045.00
" "	7	92.00	33,617.00
	200		$1,192,440.00
Permanent Intermittent Custodians	12	$ 96.00	$ 60,135.00
" " "	4	92.00	19,210.00
" " "	12	88.00	55,124.00
" " "	1	84.00	4,385.00
" " "	2	81.00	8,457.00
	31		$ 147,311.00
Junior Custodians	6	$101.52	$ 31,797.00
" "	62	92.00	297,749.00
" "	33	88.00	151,589.00
" "	1	85.00	4,437.00
" "	37	84.00	162,238.00
" "	28	81.00	118,390.00
" "	20	79.18	82,664.00
" "	55	78.00	223,938.00
	242		$1,072,802.00

JANITRESSES

Rank	Number	Weekly Salary	Total Salary for Year
Janitresses	2	$ 68.00	$ 7,100.00
"	2	67.50	7,048.00
"	1	53.00	2,767.00
	5		$ 16,915.00

ELEVATOR OPERATORS

Elevator Operators	2	$ 84.02	$ 8,772.00

Total for Salaries of 473 Permanent Custodians, 5 Janitresses, and 2 Elevator Operators	$2,438,240.00

Vacancies

2 Senior Custodians from January 1, 1960	$ 10,440.00
24 Junior Custodians from January 1, 1960	97,720.00
26	$ 108,160.00

Anniversary salary increases	$ 17,051.00

Overtime of Custodians

Saturdays, Sundays, emergency and snow removal	$143,000.00
Stadium	1,000.00
Holidays	14,000.00
Evening Schools	5,000.00
School Centers	8,000.00
Use of School Accommodations	55,000.00
Apprenticeship and Journeyman Classes and other George-Barden Fund Classes	4,000.00
	$230,000.00

Grand Total for Salaries of Custodians	$2,793,451.00
Less savings	- 115,000.00
Net Total for Salaries of Custodians of Buildings (exclusive of Office)	$2,678,451.00

HEAT FOR BUILDINGS

210,000 Gallons of light fuel oil, at $.10 per gallon . .	$ 21,000.00
3,100,000 Gallons of medium fuel oil, at $.08 per gallon	248,000.00
20,000 Tons of semi-bituminous coal, run of mine, at $13.60	272.000.00
100 cords of wood at $20 per cord	2,000.00
Edison steam heat	7,400.00
Total for Heat for Buildings	$ 550.400.00

UTILITIES EXCEPT HEAT FOR BUILDINGS
SALARIES

Basic Payroll, September 30, 1959

Rank	Number	Salary	Total Salary for Year
Telephone Operator.	1	$100.00	$ 5,220.00
" "	1	84.00	4,385.00
Total for Salaries			$ 9,605.00

OTHER EXPENSES

Electricity.	$ 375,000.00
Gas.	53,000.00
Telephone and telegraph charges.	80,000.00
Total for Other Expenses	$ 508,000.00
Total for Utilities except Heat for Buildings	$ 517,605.00

OTHER EXPENSES EXCEPT UTILITIES

Custodians' supplies and expenses	$ 76,000.00
Cleaning windows , ...	2,000.00
Trucking	10,000.00
Total for Other Expenses except Utilities	$ 88,000.00

SUPPLY ROOM

SALARIES

Basic Payroll, September 30, 1959

Rank	Number	Weekly Salary	Total Salary for Year
Chief Storekeeper	1	$136.00	$ 7,099.00
Assistant Chief Storekeeper	1	124.00	6,473.00
Senior Storekeeper.	1	114.00	5,951.00
Storekeepers	4	100.00	20,880.00
"	1	92.00	4,802.00
"	1	90.18	4,707.00
Motorized Equipment Operator and Storeroom Helper	1	97.00	5,063.00
Motorized Equipment Operator and Laborer	1	92.00	4,802.00
Chauffeur Laborers	2	92.00	9,604.00
Stores Delivery Man	1	87.75	4,581.00
Chauffeur Laborers	2	85.00	8,874.00
" "	1	84.00	4,385.00
" "	1	81.00	4,228.00
Stores Delivery Man	1	80.75	4,215.00
Clerk	1	100.00	5,220.00
Assistant	1	84.00	4,385.00
Clerk-Typist.	1	84.00	4,385.00
Head Bookbinder	1	124.13	6,480.00
Bookbinder	1	111.13	5,810.00
Typewriter Inspector and Technician	1	100.00	5,220.00
	25		$ 127,164.00

Salary increases from December 21, 1959	$ 1,566.00
Anniversary salary increases	470.00
	$ 2,036.00
Total for Salaries	$ 129,200.00

OTHER EXPENSES

Automobile mileage and car tickets	$ 100.00
Automobile expenses	1,700.00
Office expenses	350.00
Protection service	500.00
Warehouse expenses	2,000.00
Total for Other Expenses	$ 4,650.00
Total for Supply Room	$ 133,850.00

Total for Salaries, Operation of Plant	$2,874,004.00
Total for Other Expenses, Operation of Plant . . .	1,152,450.00
GRAND TOTAL FOR OPERATION OF PLANT . . .	$4,026,454.00

REPLACEMENT OF EQUIPMENT

Instructional Equipment:		
Elementary Schools		$ 6,000.00
Junior High Schools		1,250.00
Latin and Day High Schools		48,000.00
Special Education:		
Audio-Visual Instruction	$ 2,000.00	
Conservation of Eyesight Classes	350.00	
Home Economics	4,500.00	
Speech Improvement Classes	200.00	
Horace Mann School	180.00	7,230.00
		$62,480.00
Non-Instructional Equipment:		
Educational Direction and Supervision:		
Educational Investigation and Measurement		$ 1,100.00
Supervisors of Attendance		180.00
Supply Room		4,500.00
		$ 5,780.00
Total for Replacement of Equipment		$ 68,260.00

REPAIR OF EQUIPMENT

Instructional Equipment	$ 19,000.00
Non-Instructional Equipment	1,000.00
Total for Repair of Equipment	$ 20,000.00

TOTAL FOR MAINTENANCE OF PLANT	$ 88,260.00

FIXED CHARGES

SALARIES

Pensions to veterans under the provisions of General Laws	$780,000.00
Pension to Teacher (Chapter 744 of the Acts of 1950)	$ 2,616.00
Annuity to Widow (Section 89A of Chapter 32 of the General Laws)	1,600.00
Services of City Collector-Treasurer--Custodian of Teachers' Retirement Fund	2,500.00
Workmen's Compensation -- For payments under Workmen's Compensation Act	30,000.00
Total for Salaries	$816,716.00

OTHER EXPENSES

Medical Services - Professional services for Workmen's Compensation Cases	$ 12,000.00
Tuition of pupils attending vocational schools and other schools outside of Boston	8,000.00
Tuition of physically handicapped children instructed in outside towns	3,000.00
	$ 11,000.00
Injury Pahel - Payments for athletic, physical education, shop and laboratory injuries to pupils	$ 12,000.00
Indemnification of Teachers	$ 5,000.00
Fidelity Bond Premiums on Employees	$ 600.00
Total for Other Expenses	$ 40,600.00
TOTAL FOR FIXED CHARGES	$857,316.00

FOOD SERVICES

SCHOOL LUNCHES - OFFICE

SALARIES - OFFICE
Basic Payroll, September 30, 1959

Rank	Number	Weekly Salary	Total Salary for Year
Director	1	--	$ 9,395.00
Assistant	1	--	7,098.00
	2		$ 16,493.00
Salaries of Assistants			
Assistant	1	$109.00	$ 5,690.00
Stenographer	1	100.00	5,220.00
	2		$ 10,910.00
Vacancy			
Clerk-Typist from January 1, 1960	1	$66.00	$ 3,445.00
Total for Salaries			$ 30,848.00

OTHER EXPENSES - OFFICE

Automobile mileage and car tickets	$ 470.00
Office expenses	800.00
Printing	500.00
Total for Other Expenses	$ 1,770.00
Total for School Lunches - Office	$ 32,618.00

CAFETERIAS
SALARIES
Basic Payroll, September 30, 1959

Rank	Number	Salary	Total Salary for Year
Cafeteria Managers	1	$88.00	$ 4,594.00
" "	6	81.00	25,370.00
" "	20	75.00	78,300.00
" "	1	69.00	3,602.00
" "	3	63.00	9,866.00
" "	1	61.00	3,185.00
Cafeteria Attendants	46	63.00	151,276.00
" "	4	61.00	12,737.00
" "	17	59.18	52,517.00
" "	1	58.00	3,028.00
" "	2	55.00	5,742.00
" "	2	53.00	5,534.00
" "	5	51.00	13,311.00
	109		$369,062.00
Anniversary salary increases			$ 1,259.00

Temporary Employees

Cafeteria attendants (part-time)	$ 59,000.00
Overtime service for Stadium	2,000.00
	$ 61,000.00
Grand Total for Salaries, School Lunches, Cafeterias	$431,321.00
Less savings	25,000.00
Net Total for Salaries, School Lunches, Cafeterias	$406,321.00

OTHER EXPENSES

Cafeteria equipment	$ 2,500.00
Other expenses	20,000.00
Food, Cafeterias	597,360.00
Special school milk program, elementary schools	425,000.00
Repairs to cafeteria equipment	1,500.00
Trucking	7,500.00
Fidelity Bond Premiums on Employees	1,500.00
Total for Other Expenses	$1,055,360.00
Total for School Lunches - Cafeterias	1,461,681.00

Total for School Lunches (Office and Cafeterias), Salaries	$437,169.00
Total for School Lunches (Office and Cafeterias), Other Expenses	$1,057,130.00
Grand Total for School Lunches	$1,494,299.00

Less income, Cafeterias	$964,260.00	
Less income, Elementary Schools, Milk	425,000.00	
Total estimated income, 1960		1,389,260.00
DEFICIT APPROPRIATION FOR FOOD SERVICES		$ 105,039.00

COMMUNITY SERVICES

ADULT EDUCATIONAL AND RECREATIONAL ACTIVITIES

SALARIES

Salaries of Managers, Club Leaders, General Helpers, etc., School Centers	$110,500.00
Salary of one Special Manager, Home and School Association . . .	$ 5,250.00
Salaries of Attendants, etc., Use of School Accommodations for Various Purposes	$ 9,000.00
Total for Salaries	$124,750.00

OTHER EXPENSES

Supplies and expenses of school centers	$ 4,500.00
Supplies and expenses, use of school accommodations for various purposes	1,000.00
Total for Other Expenses	$ 5,500.00
TOTAL FOR COMMUNITY SERVICES	$130,250.00

PENSIONS TO TEACHERS*

(Noncontributory)

Pensions to teachers retired under the provisions of Chapter 468 of the Acts of 1951, as amended by Chapter 594 of the Acts of 1955; Chapter 624 of the Acts of 1952; and Chapter 370 of the Acts of 1959 . . . . . _____ /

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*Pensions to teachers who were retired before the establishment of the Boston Retirement System, or who have not become members of such system or of the State-Boston Retirement System.

/No appropriation from tax levy to be made. These pensions will be paid from (a) the income received from the Commonwealth, (b) the unexpended balance of last year, (c) the accrued interest of the Permanent School Pension Fund, (d) the principal of the Permanent School Pension Fund.

SCHEDULE OF PER CAPITA ALLOWANCES FOR BOOKS,
STATIONERY AND OTHER SUPPLIES FOR ELEMENTARY SCHOOLS

Each elementary school district is allowed $6.00 for each kindergarten pupil and each elementary school pupil, and $7.00 for each junior high pupil in elementary schools.

Per capita allowances are based on the membership as of September 30, 1959.

Abraham Lincoln-Quincy	$ 4,613.00
Agassiz	7,446.00
Beethoven	6,012.00
Bennett	4,752.00
Bigelow	3,324.00
Blackinton-John Cheverus	6,614.00
Chapman	4,206.00
Charles Sumner	7,266.00
Christopher Gibson	5,328.00
Dearborn	6,808.00
Dillaway	6,072.00
Dudley	3,558.00
Dwight	4,194.00
Edmund P. Tileston	5,346.00
Edward Everett	4,950.00
Elihu Greenwood	9,084.00
Ellis Mendell	5,586.00
Emerson	4,116.00
Emily A. Fifield-Gilbert Stuart	7,260.00
Francis Parkman	6,026.00
Hart-Gaston-Perry	9,216.00
Harvard	4,758.00
Henry Grew	5,364.00
Henry L. Higginson	7,524.00
Hugh O'Brien	4,326.00
Hyde-Everett	4,296.00
James A. Garfield	5,796.00
James J. Chittick	4,392.00
Jefferson	5,310.00
John A. Andrew	5,628.00
John Marshall	8,538.00
John Winthrop	6,876.00
Julia Ward Howe	9,156.00
Longfellow	8,658.00
Lowell	4,560.00
Martin	5,586.00
Mary Hemenway	6,324.00
Mather	7,710.00
Michelangelo-Eliot-Hancock	3,878.00

ELEMENTARY SCHOOLS (Cont'd)

Minot	$ 4,290.00
Norcross	4,980.00
Patrick F. Lyndon	5,580.00
Paul A. Dever	5,922.00
Phillips Brooks	6,144.00
Prince	5,514.00
Rice-Franklin	6,903.00
Robert Treat Paine	4,104.00
Roger Wolcott	10,410.00
Samuel Adams	3,336.00
Sherwin	4,698.00
Theodore Lyman	4,938.00
Thomas Gardner	3,330.00
Warren	4,434.00
Washington Allston	6,606.00
Wendell Phillips-Wm. Blackstone	2,842.00
William E. Endicott	6,768.00
William E. Russell	6,912.00
William Lloyd Garrison	6,216.00
Total for Elementary Schools	$334,384.00
Reduction to provide appropriation for National Defense Education Act (see p. 114)	15,000.00
Net Total for Elementary Schools	$319,384.00

SCHEDULE OF PER CAPITA ALLOWANCES FOR BOOKS,
STATIONERY AND OTHER SUPPLIES FOR JUNIOR HIGH SCHOOLS

Each junior high school is allowed $7.00 for each pupil. Per capita allowances are based on the membership as of September 30, 1959.

Clarence R. Edwards	$ 4,270.00
Donald McKay	2,940.00
Grover Cleveland	6,979.00
James P. Timilty	4,690.00
Joseph H. Barnes	4,207.00
Lewis	3,794.00
Mary E. Curley	7,259.00
Oliver Wendell Holmes	3,850.00
Patrick F. Gavin	7,819.00
Patrick T. Campbell	6,097.00
Robert Gould Shaw	4,361.00
Solomon Lewenberg	8,603.00
Thomas A. Edison	3,724.00
Washington Irving	6,720.00
William Barton Rogers	5,782.00
William Howard Taft	3,619.00
Woodrow Wilson	6,531.00
Total for Junior High Schools	$91,245.00

ALLOWANCES FOR BOOKS, STATIONERY FOR OTHER
INSTRUCTIONAL SUPPLIES FOR LATIN AND DAY HIGH SCHOOLS

A. Each high school, with the exception of the Boston Technical High School, Boston Trade High School, and Trade High School for Girls, is allowed $8.00 for each pupil.

Per capita allowances are based on the membership as of September 30, 1959.

Boston Latin	$20,400.00
Girls' Latin	11,472.00
Brighton High	9,696.00
Charlestown High	5,440.00
Dorchester High	9,168.00
East Boston High	7,512.00
English High	14,776.00
Girls' High	6,768.00
Hyde Park High	9,600.00
Jamaica Plain High	6,952.00
Jeremiah E. Burke High	11,696.00
Roslindale High	9,064.00
Roxbury Memorial High	2,520.00
South Boston High	10,064.00
Total	$135,128.00

B. The following-named schools are given allowances based upon instructional needs:

Boston Technical High School	$ 32,000.00
Boston Trade High School	60,000.00
Trade High School for Girls	6,000.00
Total	$ 98,000.00
Total allowance for high schools	$233,128.00

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